

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
November 2018

EXPENDITURES

Fund	2018-19 Budget	November 2018	2018-19 Year-to-Date	Remaining Budget	% Spent	Prior Year % Spent to Date
General	32,306,350	2,667,317	10,683,251	21,623,099	33.07%	34.97%
Food Service	1,456,644	85,759	387,249	1,069,395	26.59%	32.10%
Community Service	1,256,117	137,392	492,076	764,041	39.17%	35.37%
Debt Service	3,557,569	-	415,833	3,141,736	11.69%	13.14%
	\$ 38,576,680	\$ 2,890,468	\$ 11,978,410	\$ 26,598,270	31.05%	32.77%