

TUPELO PUBLIC SCHOOL DISTRICT

Tax Collections for OPERATIONS

School Year 2004-2005 thru 2012-2013 (current month) Actual Collections Comparison

Listed By Month Received

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REQUESTS	\$21,578,595.00		\$22,361,439.00		\$23,351,292.00		\$23,740,245.00		\$26,499,031.00	
Month Received	ACTUAL		ACTUAL		ACTUAL		ACTUAL		ACTUAL	
	COLLECTIONS		COLLECTIONS		COLLECTIONS		COLLECTIONS		COLLECTIONS	
	2004-2005		2005-2006		2006-2007		2007-2008		2008-2009	
	CUMMULATIVE	%	CUMMULATIVE	%	CUMMULATIVE	%	CUMMULATIVE	%	CUMMULATIVE	%
August	\$353,655.04	1.64%	\$424,929.88	1.90%	\$511,263.43	2.19%	\$509,383.83	2.15%	\$735,540.55	2.78%
September**	\$931,227.27	4.32%	\$1,127,421.39	5.04%	\$1,245,081.35	5.33%	\$1,036,429.80	4.37%	\$1,646,766.69	6.21%
October	\$1,522,219.19	7.05%	\$1,813,764.25	8.11%	\$1,861,578.64	7.97%	\$1,260,003.89	5.31%	\$1,872,704.39	7.07%
November	\$1,737,552.75	8.05%	\$2,055,348.37	9.19%	\$2,081,401.96	8.91%	\$1,597,933.80	6.73%	\$2,131,326.80	8.04%
December	\$1,981,305.78	9.18%	\$2,307,695.90	10.32%	\$2,443,136.73	10.46%	\$1,847,885.47	7.78%	\$2,351,099.17	8.87%
January	\$4,468,110.10	20.71%	\$5,195,922.26	23.24%	\$5,051,792.49	21.63%	\$4,789,907.16	20.18%	\$4,401,564.31	16.61%
February	\$10,582,626.50	49.04%	\$15,029,996.52	67.21%	\$16,746,100.38	71.71%	\$15,211,382.37	64.07%	\$13,498,974.99	50.94%
March**	\$17,926,507.12	83.08%	\$19,174,543.32	85.75%	\$20,076,008.58	85.97%	\$20,634,848.92	86.92%	\$23,345,813.54	88.10%
April	\$18,846,882.40	87.34%	\$19,936,456.79	89.16%	\$20,642,628.69	88.40%	\$21,436,998.40	90.30%	\$23,977,472.70	90.48%
May	\$19,366,766.93	89.75%	\$20,515,614.88	91.75%	\$21,107,365.76	90.39%	\$22,058,872.13	92.92%	\$24,466,741.44	92.33%
June	\$19,904,163.22	92.24%	\$20,954,241.27	93.71%	\$21,509,144.75	92.11%	\$22,607,498.41	95.23%	\$24,964,141.34	94.21%
July	\$20,273,478.14	93.95%	\$21,347,705.37	95.47%	\$22,655,678.77	97.02%	\$23,115,162.38	97.37%	\$25,495,067.21	96.21%
**includes Homestead										

TUPELO PUBLIC SCHOOL DISTRICT

Tax Collections for OPERATIONS

School Year 2004-2005 thru 2012-2013 (current month) Actual Collections Comparison

Listed By Month Received

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REQUESTS	\$26,153,592.00		\$26,176,386.00		\$26,339,500.00		\$26,328,260.00		
Month Received	ACTUAL		ACTUAL		ACTUAL		ACTUAL		
	COLLECTIONS		COLLECTIONS		COLLECTIONS		COLLECTIONS		
	2009-2010		2010-2011		2011-2012		2012-2013		
	CUMMULATIVE	%	CUMMULATIVE	%	CUMMULATIVE	%	AMOUNT	CUMMULATIVE	%
August	\$570,080.21	2.18%	\$666,191.51	2.55%	\$503,825.90	1.91%	\$534,162.35	\$534,162.35	2.03%
September**	\$1,460,682.57	5.59%	\$1,155,932.46	4.42%	\$965,655.79	3.67%	\$1,655,060.57	\$2,189,222.92	8.32%
October	\$2,458,098.92	9.40%	\$1,408,541.62	5.38%	\$2,117,966.21	8.04%	\$216,215.81	\$2,405,438.73	9.14%
November	\$2,699,078.59	10.32%	\$2,568,226.34	9.81%	\$2,357,331.82	8.95%	\$238,229.57	\$2,643,668.30	10.04%
December	\$2,944,816.05	11.26%	\$2,803,022.57	10.71%	\$2,587,432.04	9.82%	\$254,615.04	\$2,898,283.34	11.01%
January	\$6,237,962.48	23.85%	\$5,162,862.34	19.72%	\$5,716,929.46	21.70%	\$3,482,259.13	\$6,380,542.47	24.23%
February	\$12,284,671.08	46.97%	\$13,049,620.54	49.85%	\$18,970,440.60	72.02%	\$12,954,745.78	\$19,335,288.25	73.44%
March**	\$23,627,209.48	90.34%	\$23,449,175.39	89.58%	\$24,287,375.94	92.21%	\$5,081,190.42	\$24,416,478.67	92.74%
April	\$24,738,650.64	94.59%	\$24,616,400.74	94.04%	\$24,833,613.27	94.28%	\$624,194.60	\$25,040,673.27	95.11%
May	\$25,264,127.25	96.60%	\$25,088,378.71	95.84%	\$25,420,842.51	96.51%	\$665,085.70	\$25,705,758.97	97.64%
June	\$25,691,809.51	98.23%	\$25,609,955.86	97.84%	\$25,933,489.58	98.46%	\$556,162.03	\$26,261,921.00	99.75%
July	\$26,170,920.07	100.07%	\$26,215,856.65	100.15%	\$26,380,229.08	100.15%	\$498,273.27	\$26,760,194.27	101.64%
**includes Homestead									