

| Academic Year 23-24 Rates | | | | Proposed Academic Year 24-25 Housing Rates | | | | |
|---|--------------|-------------|--|--|--------------|-------------|------------------------|-----------------------|
| * Bedroom (BR) * Bathroom (BA) | Per Semester | Per Year | | | Per Semester | Per Year | \$ increase from 23-24 | % increase from 23-24 |
| Transformation Village (Shared) | \$ 3,398.00 | \$ 6,796.00 | | Transformation Village (Shared) | \$ 3,398.00 | \$ 6,796.00 | \$ - | 0.00% |
| University Courtyard 4 BR, 2 BA | \$ 3,398.00 | \$ 6,796.00 | | University Courtyard 4 BR, 2 BA | \$ 3,498.00 | \$ 6,996.00 | \$ 200.00 | 2.94% |
| University Towers (Shared) | \$ 3,398.00 | \$ 6,796.00 | | University Towers (Shared) | \$ 3,398.00 | \$ 6,796.00 | \$ - | 0.00% |
| Lanier West (Shared) | \$ 2,223.00 | \$ 4,446.00 | | Lanier West (Shared) | \$ 2,223.00 | \$ 4,446.00 | \$ - | 0.00% |
| Academic Year 23-24 Rates (Upperclassmen Housing) | | | | Proposed Academic Year 24-25 Housing Rates (Upperclassmen Housing) | | | | |
| Tierwester Oaks 4 BR, 2 BA | \$ 3,209.00 | \$ 6,418.00 | | Tierwester Oaks 4 BR, 2 BA | \$ 3,498.00 | \$ 6,996.00 | \$ 578.00 | 9.01% |
| Tierwester Oaks 2 BR, 2 BA | \$ 3,686.00 | \$ 7,372.00 | | Tierwester Oaks 2 BR, 2 BA | \$ 3,786.00 | \$ 7,572.00 | \$ 200.00 | 2.71% |

FY 26 Housing Increase Proposal

| Property | FY 25 Rates | Proposed FY 26 Rates | Increase | On Campus Property | Beds | Classification |
|---|-------------|----------------------|------------|-----------------------------|---|----------------|
| Transformation Village (Shared) | \$6,796.00 | \$7,136 | (\$340.00) | University Courtyard | 306 | Freshman |
| University Courtyard and Tierwester Oaks 4 BR, 2 BA | \$6,996.00 | \$7,346 | (\$350.00) | Tierwester Oaks | 408 | Freshman |
| Tierwester Oaks 2 BR, 2 BA | \$7,572.00 | \$7,950 | (\$378.00) | Lanier | 98 | Freshman |
| Lanier West (Shared) | \$4,446.00 | \$4,668 | (\$222.00) | Transformation Village | 314 | Freshman |
| | | | | Icon/Loft* | 720 | Upperclassman |
| | | | | Cullen Oaks * | 348 | Upperclassman |
| | | | | * - Master Lease Properties | 1096 freshman beds/30 staff beds 1056 upperclassman beds/12 staff beds 2194 Total Beds | |

Meal Plan Data

| FY23 Meal Plan Type | SodexoRates | Days | Amount | Eatery Dollars/Points | Total cost | Semester Cost | Rate rounded Semesterly | Rate Rounded Yearly | Participants |
|---------------------|-------------|------|------------|-----------------------|------------|---------------|-------------------------|---------------------|---------------|
| 19 | \$15.68 | 236 | \$3,700.48 | \$50.00 | \$3,750.48 | \$1,875.24 | \$1,914.00 | \$3,828.00 | Everyone |
| 14 | \$10.95 | 236 | \$2,584.20 | \$200.00 | \$2,784.20 | \$1,392.10 | \$1,463.00 | \$2,926.00 | Everyone |
| 9 | \$9.19 | 236 | \$2,168.84 | \$400.00 | \$2,568.84 | \$1,284.42 | \$1,481.00 | \$2,962.00 | Upperclassman |
| 7 | \$8.52 | 236 | \$2,010.72 | \$500.00 | \$2,510.72 | \$1,255.36 | \$1,514.00 | \$3,028.00 | Upperclassman |
| 5 | \$7.71 | 236 | \$1,819.56 | \$600.00 | \$2,419.56 | \$1,209.78 | \$1,557.00 | \$3,114.00 | Upperclassman |

| FY24 Meal Plan Type | SodexoRates | Days | Amount | Eatery Dollars/Points | Total cost | Rate 5.75% Increase | Semester Cost | Rate Rounded Semesterly | Rate Rounded off Yearly | Participants |
|---------------------|-------------|------|------------|-----------------------|------------|---------------------|---------------|-------------------------|-------------------------|---------------|
| 19 | \$16.58 | 236 | \$3,912.88 | \$50.00 | \$3,962.88 | \$4,188.00 | \$2,094.00 | \$2,094.00 | \$4,188.00 | Everyone |
| 14 | \$11.58 | 236 | \$2,732.88 | \$200.00 | \$2,932.80 | \$3,090.00 | \$1,545.00 | \$1,545.00 | \$3,090.00 | Everyone |
| 9 | \$9.72 | 236 | \$2,293.92 | \$400.00 | \$2,693.92 | \$2,826.00 | \$1,413.00 | \$1,413.00 | \$2,826.00 | Upperclassman |
| 7 | \$9.01 | 236 | \$2,126.36 | \$500.00 | \$2,626.36 | \$2,749.00 | \$1,374.50 | \$1,374.50 | \$2,749.00 | Upperclassman |
| 5 | \$8.15 | 236 | \$1,923.40 | \$600.00 | \$2,523.40 | \$2,634.00 | \$1,317.00 | \$1,317.00 | \$2,634.00 | Upperclassman |

| FY25 Meal Plan Type | SodexoRates | Days | Amount | Eatery Dollars/Points | Total cost | Rate 5.75% Increase | Semester Cost | Rate Rounded Semesterly | Rate rounded off Yearly | Participants |
|---------------------|-------------|------|------------|-----------------------|------------|---------------------|---------------|-------------------------|-------------------------|---------------|
| 19 | \$16.58 | 236 | \$3,912.88 | \$50.00 | \$3,962.88 | \$4,188.00 | \$2,094.00 | \$2,094.00 | \$4,188.00 | Everyone |
| 14 | \$11.58 | 236 | \$2,732.88 | \$200.00 | \$2,932.80 | \$3,090.00 | \$1,545.00 | \$1,545.00 | \$3,090.00 | Everyone |
| 9 | \$9.72 | 236 | \$2,293.92 | \$400.00 | \$2,693.92 | \$2,826.00 | \$1,413.00 | \$1,413.00 | \$2,826.00 | Upperclassman |
| 7 | \$9.01 | 236 | \$2,126.36 | \$500.00 | \$2,626.36 | \$2,749.00 | \$1,374.50 | \$1,374.50 | \$2,749.00 | Upperclassman |
| 5 | \$8.15 | 236 | \$1,923.40 | \$600.00 | \$2,523.40 | \$2,634.00 | \$1,317.00 | \$1,317.00 | \$2,634.00 | Upperclassman |

| FY26 Meal Plan Type | Sodexo rate | New Rate | Days | Meal Plan | Eatery Dollars/Points | Total Cost | Semester Cost | Participants | Sodexo Rate | TSU Rate | 5% increase | Eatery Dollars/Points | New Total |
|---------------------|-------------|----------|------|------------|-----------------------|------------|---------------|---------------|-------------|------------|-------------|-----------------------|-----------|
| 19 | \$16.58 | \$18.24 | 236 | \$4,304.64 | \$100.00 | \$4,405.00 | \$2,202.50 | Everyone | \$3,912.88 | \$4,304.64 | \$4,520.00 | \$100.00 | 4,620.00 |
| 14 | \$11.58 | \$12.74 | 236 | \$3,006.64 | \$400.00 | \$3,407.00 | \$1,703.50 | Everyone | \$2,732.88 | \$3,006.64 | \$3,157.00 | \$400.00 | 3,557.00 |
| 9 | \$9.72 | \$10.70 | 236 | \$2,525.20 | \$800.00 | \$3,325.20 | \$1,662.60 | Upperclassman | \$2,293.92 | \$2,525.20 | \$2,651.00 | \$800.00 | 3,451.00 |
| 7 | \$9.01 | \$9.92 | 236 | \$2,341.12 | \$1,000.00 | \$3,341.00 | \$1,670.50 | Upperclassman | \$2,126.36 | \$2,341.12 | \$2,233.00 | \$1,000.00 | 3,233.00 |
| 5 | \$8.15 | \$8.97 | 236 | \$2,116.92 | \$1,200.00 | \$3,317.00 | \$1,658.50 | Upperclassman | \$1,923.40 | \$2,116.92 | \$2,223.00 | \$1,200.00 | 3,423.00 |