

**Ector County Independent School District
Odessa, Texas**

Memorandum

TO: Board of Trustees
FROM: Wendell Sollis, Superintendent
SUBJECT: APPROVAL OF BUDGET AMENDMENT #6 (BG-Q)
DATE: July 19, 2005

Attached is a summary of the recommended budget amendment #6 for the 2004-2005 budget.

The net result of the amendment is a decrease of \$62,022 in the General Fund, fund balance. The major appropriation budget change is Post Season Travel – Athletics \$62,022. Special Revenue will increase \$66,500 with an addition to Safe & Drug Free Schools Grant. Bruce Revell, Deputy Superintendent for District Operations will be available if there are questions related to this amendment.

It is recommended that the Board of Trustees approve budget amendment #6 for the 2004-2005 budget as presented in the attachment to this agenda item.

Respectfully submitted,

**Wendell Sollis,
Superintendent**

**Bruce Revell,
Deputy Superintendent
for District Operations**