

Budget Calendar
D.C. Everest Area School District
2026-2027 School Year

November 2025	<ul style="list-style-type: none"> ❖ Board review and approval of budget calendar ❖ Build budget projections for 2026-2027 ❖ Complete enrollment review/projections
December 2025	<ul style="list-style-type: none"> ❖ Begin review of student/teacher ratios & FTE allocations
January 2026	<ul style="list-style-type: none"> ❖ Review budget projections and determine resource allocations based on projections including FTE allocations ❖ Complete January Student Count ❖ Prepare for Negotiations
February 2026	<ul style="list-style-type: none"> ❖ Share department and building budget process with administrators and budget managers ❖ Board review and approval of per pupil building allocations ❖ Student course selection process
March 2026	<ul style="list-style-type: none"> ❖ Conduct budget review meetings with Principals and Directors ❖ Finalize Staffing FTE ❖ Finalize Negotiations
April 2026	<ul style="list-style-type: none"> ❖ Close purchasing requisitions for 25-26 - (April 1) ❖ Current year budget performance review ❖ Approve salary and wage increases
May 2026	<ul style="list-style-type: none"> ❖ Prepare preliminary 26-27 budget ❖ Review cash flow projections ❖ Approve line of credit (if needed)
June 2026	<ul style="list-style-type: none"> ❖ Present a preliminary budget to board ❖ Assess ongoing capital projects to verify incurred expenses, ensuring they are accurately recorded in the appropriate fiscal year ❖ Review expenditures in comparison to budget and actual revenue and expenses and make budget transfers or revisions as needed ❖ Request approval of preliminary spending as of July 1, 2026
July 2026	<ul style="list-style-type: none"> ❖ Receive July 1 preliminary aid estimate from DPI ❖ Ongoing budget revisions in preparation for final budget ❖ Update and board approval of 10 year capital plan ❖ Prepare for and complete on site audit
August 2026	<ul style="list-style-type: none"> ❖ Finalize and submit budgets and applications for IDEA/ESSA grants ❖ Finalize and approve benefit renewals
September 2026	<ul style="list-style-type: none"> ❖ Complete September Student Count
October 2026	<ul style="list-style-type: none"> ❖ Final adjustments with October 1 property value report ❖ Final adjustments with final state aid amount on October 15 ❖ Annual Meeting ❖ School Board adopts budget and sets final tax levy ❖ Prepare and send tax levy certifications to municipal clerks and file with DPI
November 2026	<ul style="list-style-type: none"> ❖ Begin budget model projections for 2027-2028

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