



Meeting Date: June 26, 2026

Submitted By: Dr. Lacey Gosch
Title: Interim Deputy Superintendent

Agenda Item: Discussion and possible action regarding approval of Athletic purchases over \$50,000 for the 2026-2027 School Year.

DISCUSSION/ACTION ITEM

RECOMMENDATION:

It is recommended the Board of Trustees approve Athletic Purchases in an amount not to exceed \$500,000 from local funds, for service renewals, contracts, replacements, upgrades, service fees, and ongoing operational costs acquired through Coop, Buyboard, and Competitive Bid practices as outlined in policy CH (LEGAL/LOCAL).

IMPACT/RATIONALE:

The Athletic Department is responsible for the purchase of all district and campus athletic/cheer equipment, facilities maintenance, contract services, repairs, rentals, and travel costs to include contracted services for game officials and event workers and security staff required for all games and events. Prices listed may not be exact but are reflective of current or prior year's purchases and pricing. Large individual purchases for products and services that exceed \$50,000 will be presented separately to the Board for approval.

BOARD ACTION REQUESTED:

Approval/Disapproval

<i>Athletics Projected Expenses 2026-2027 Board Justification</i>				\$500,000
Product/Purchase	Fund	Amount	Term	Balance
Arbiter Pay (Officials/Game Workers/Security)	Athletics	\$486,408	Ongoing & Service Fee	\$13,592