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SUBMIT COPIES (AS APPLICALBLE) B. Publication and form 910b-5 for increase ocer \$1,000 in

STATE OF NEW MEXICO DEPARTMENT OF EDUCATION 300 DON GASPAR SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Operational (non-catagorical)

ENTITY NAME:

Fiscal Year 2023-2024 ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YEAS (M YES OR NO FLOWTHROUGH ONLY July 1, 2023 TO June 30, 2024 A. CARRYOVER B. TOTAL CURRENT YEAR ALLOCATION 100,000.00 \$ C. ADMINISTRATIVE POOL ALLOCATION TOTAL FUNDING AVAILABLE:

FARMINGTON MUNICIPAL SCHOOLS

DOC. ID:	65-2	4-18		
FED. TAX II	D.:	85-6000-130		
Please Ident	tify One:			
	_ General Fund/Capita	al Outlay/Debt		
х	_ Direct Grant			
	Flowthrough			
	(Progra	am of Adm.)		
		Kellog Grant		
Name	Kellog	Grant		
	Kellog on (Local Board Only	Grant		
	on (Local Board Only	Grant		
Transportation	on (Local Board Only	Grant (Flowthrough)		
Transportation	on (Local Board Only			
Transportation	IE: _INITIAL BUDG.			

CONTACT:		Phyllis Timme	TELEPHONE (505) 324-9840				
TOTAL APPRO	OVED BUDGE	T (Flowthrough)					
			ROUND TO THE NEAREST DO	LLAR			
REVENUE	FUNCTION/OBJECT						
AND FUND	EXPENDITURE			PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
26121		2000.5110211	Salaries		\$25,000.00	\$25,000.00	
		2000.52210	FICA		\$1,550.00	\$1,550.00	
		2000.52220	Medicare		\$363.00	\$363.00	
		2000.52311	Medical		\$11,675.00	\$11,675.00	
		2000.52313	Dental		\$2,075.00	\$2,075.00	
		2000.52314	Vision		\$278.00	\$278.00	
		2000.52111	ERA-R		\$4,288.00	\$4,288.00	
		2000.52112	Retiree HIth Care		\$600.00	\$600.00	
		2000.52312	Life Insurance		\$750.00	\$750.00	
		2000.52315	Disability		\$250.00	\$250.00	
		2000.52720	W/C Fee		\$9.20	\$9.20	
		2000.52710	W/C Premium		\$393.00	\$393.00	
		2000.52500	Unemployment		\$14.00	\$20,000.00	
		1000.55813	Mileage		\$600.00	\$600.00	
		1000.56118	Project Supplies		\$27,154.80	\$27,154.80	
		1000.53330	Professional Development		\$25,000.00	\$25,000.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:				SUB TOTAL	\$100,000.00	Total FTE	
A. The requested bu	idget/changes were	authorized at a scheduled					
Board of Education meeting open to the public on:		TOTAL	\$100,000.00				

B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out

JUSTIFICATION

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ

	23-24 Initial Budget	_				
			- -			
	_		_			
			_			
	SCHOOL DISTRICT CERTIFICATION				SDE APPROVAL	
SUPERINTENDENT		DATE	ANALYST	PROGRAM DIRECTOR		DATE
FISCAL OFFICER		DATE		AGENCY SPPORT/SCHOOL BUD.		DATE
			<u> </u>			

FUNCTION/OBJ

JUSTIFICATION