

ALEDO ISD 2019 BOND UPDATE



Board Meeting

September 21, 2021

ANNETTA ELEMENTARY SCHOOL COST SUMMARY TO DATE



Project: Annetta Elementary (Elementary School No. 6)

Grades: K-5

Capacity: 889

Bond 2019 Estimate: \$35,858,000.00

Budget: \$35,507,362.15 (Does not include costs for Learners Lane – NCTCOG partnership)

Amount Obligated To Date: \$36,350,378.59

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 107,391

Date Open: August 2021

ANNETTA ELEMENTARY SCHOOL SCHEDULE UPDATE



- Schedule Update:
 - Temporary Certificate of Occupancy (TCO) Issued – 8-17-21
 - TCO inspection items wrapping up
 - Water Well - Letter of Conveyance items wrapping up
 - WWTP Building Completion - 10-12-21
 - WWTP aeration field - 10-12-21

ANNETTA ELEMENTARY SCHOOL SCHEDULE UPDATE – CON'T.



- Schedule Update, Con't:
 - Playground Equipment – Installation started 9-14-21, Completed by 9-25-21
 - Landscape Work Complete by 9-20-21
 - Outside Building Punch – 9-16-21
 - Inside Building Punch – 9-18-21
 - Civil Punch – TBD

ANNETTA ELEMENTARY SCHOOL AERIAL, FRONT OF SCHOOL – 9-1-21



ANNETTA ELEMENTARY SCHOOL AERIAL, SITE PLAN NORTH – 9-1-21



ANNETTA ELEMENTARY SCHOOL WATER FACILITIES STATUS – 9-15-21



ANNETTA ELEMENTARY SCHOOL WATER FACILITIES STATUS – 9-15-21



ANNETTA ELEMENTARY SCHOOL
INTERIOR COURTYARD (UPPER LEVEL) STATUS – 9-15-21



ANNETTA ELEMENTARY SCHOOL
OUTDOOR LEARNING STEPS – 9-15-21



ANNETTA ELEMENTARY SCHOOL
INTERIOR COURTYARD (LOWER LEVEL) – 9-15-21



ANNETTA ELEMENTARY SCHOOL
INTERIOR COURTYARD (LOWER LEVEL) – 9-15-21



ANNETTA ELEMENTARY SCHOOL
OUTDOOR DINING AREA – 9-15-21



ANNETTA ELEMENTARY SCHOOL
LOWER DRAINAGE AREA RIP RAP WORK – 9-15-21



ANNETTA ELEMENTARY SCHOOL BACK AREA LANDSCAPE PROGRESS – 9-15-21



ANNETTA ELEMENTARY SCHOOL
WASTE WATER TREATMENT BUILDING PROGRESS – 9-15-21



ANNETTA ELEMENTARY SCHOOL WASTE WATER TREATMENT BUILDING PROGRESS – 9-15-21



MCANALLY MIDDLE SCHOOL COST SUMMARY TO DATE



Project: McAnally Middle School (Middle School No. 2)

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$62,501,000.00

Budget: \$53,747,575.25

Amount Obligated To Date: \$49,173,282.69

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 181,009

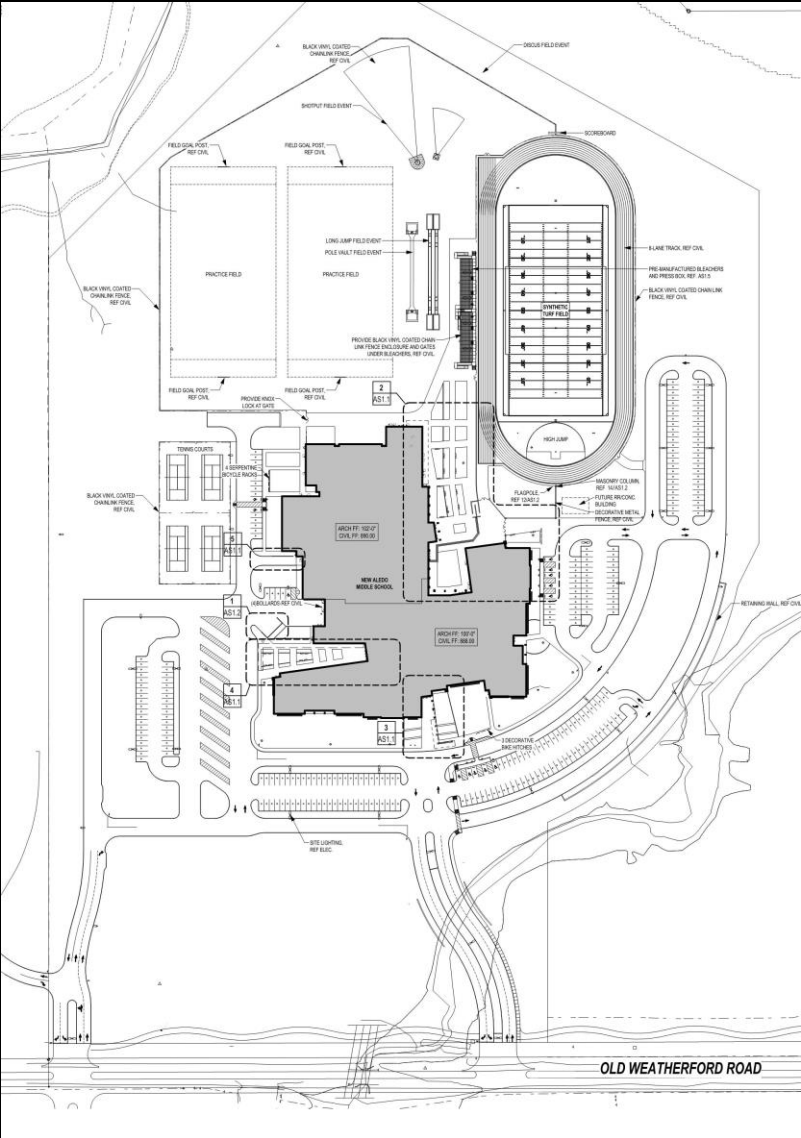
Date Open: August 2022

MCANALLY MIDDLE SCHOOL SCHEDULE UPDATE



- SUBSTANTIAL COMPLETION DATE – 6-29-22
 - Working on parking lots and paving
 - Area 1 – Wall framing, decking, block and brick
 - Area 2 – Steel framing, fireproofing, decking
 - Area 3 – Foundations
 - Working on utilities; water, sewer, 3-phase power
 - Working with NCTCOG to get gas line ROW established

MCANALLY MIDDLE SCHOOL SITE PLAN – PLAN NORTH



MCANALLY MIDDLE SCHOOL
AERIAL VIEW, FRONT – 9-1-21



MCANALLY MIDDLE SCHOOL AREA 1 STEEL DECKING – 9-1-21



MCANALLY MIDDLE SCHOOL
AREA 1 FIREPROOFING AND WALL FRAMING PROGRESS – 9-1-21



MCANALLY MIDDLE SCHOOL MAIN ELECTRICAL ROOM PROGRESS – 9-15-21



MCANALLY MIDDLE SCHOOL AREA 2 STEEL FRAMING – 9-1-21



MCANALLY MIDDLE SCHOOL AREA 2 STEEL FRAMING – 9-1-21



MCANALLY MIDDLE SCHOOL TRACK AND TURF PREP – 9-15-21



MCANALLY MIDDLE SCHOOL
TRACK ASPHALT UNDERLAYMENT – 9-15-21



MCANALLY MIDDLE SCHOOL AREA 3 FOUNDATION PROGRESS - 9-15-21



ALEDO MIDDLE SCHOOL COST SUMMARY TO DATE



Project: Aledo Middle School Expansion/Renovation

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$33,446,000.00

Budget: \$37,184,779.41

Amount Obligated To Date: \$35,985,758.85

Phase Completion: **planning, design, procurement, construction,** warranty

Square Footage: 183,927

Date Open: August 2022

ALED0 MIDDLE SCHOOL SCHEDULE UPDATE



- SUBSTANTIAL COMPLETION DATE – 9-30-22
 - Moved into 7th Grade Wing (Building 5) – 9-10-21
 - Moved out of 600 Wing – 9-10-21
 - Demo in 600 Wing began on 9-13-21
 - Abatement in 600 Wing begins on 9-27-21
 - Construction in 600 Wing begins on 10-1-21
 - Moving into (3) new science rooms on 9-24-21
 - Moving out of 500 Wing on 9-24-21
 - Abatement in 500 Wing begins on 10-1-21
 - Construction begins in 500 Wing on 10-15-21

ALEDO MIDDLE SCHOOL NEW ADMINISTRATION FOUNDATION PROGRESS – 9-11-21



ALEDO MIDDLE SCHOOL STORM SHELTER ADDITION PROGRESS – 9-11-21



ALEDO MIDDLE SCHOOL STORM SHELTER INTERIOR PROGRESS – 9-15-21



ALEDO MIDDLE SCHOOL
NEW CORRIDOR PATHWAY VIEW – 9-15-21



ALEDO MIDDLE SCHOOL BAND HALL – 9-15-21



ALEDO MIDDLE SCHOOL
UPPER LIBRARY STOREFRONT – 9-15-21



ALEDO MIDDLE SCHOOL UPPER LIBRARY SPACE – 9-20-21



ALEDO MIDDLE SCHOOL LIBRARY GLAZING TO BEARCAT DEN – 9-15-21



ALEDO MIDDLE SCHOOL
LOWER LIBRARY SPACE – 9-15-21



ALEDO MIDDLE SCHOOL
7TH GRADE POP-UP AREA – 9-15-21



ALEDO MIDDLE SCHOOL

7TH GRADE NEIGHBORHOOD FLEX LAB – 9-15-21



ALEDO MIDDLE SCHOOL

7TH GRADE NEIGHBORHOOD CLASSROOM – 9-15-21



ALEDO MIDDLE SCHOOL

7TH GRADE NEIGHBORHOOD CLASSROOM – 9-15-21



ALEDO MIDDLE SCHOOL

7TH GRADE NEIGHBORHOOD FLEX LAB – 9-15-21



ALEDO MIDDLE SCHOOL NEW ATHLETIC WING PROGRSS – 9-11-21



(NEW) VANDAGRIFF ELEMENTARY SCHOOL
COST SUMMARY TO DATE



Project: McAnally Intermediate Conversion to Elementary School

Grades: K-5

Capacity: 800

Bond 2019 Estimate: \$9,611,000.00

Budget: \$9,493,583.68

Amount Obligated To Date: \$8,415,298.71

Phase Completion: **planning, design, procurement, construction,** warranty

Square Footage: 103,866

Date Open: August 2022

(NEW) VANDAGRIFF ELEMENTARY SCHOOL SCHEDULE UPDATE



- Wrapping up finish details in front office area
- Wrapping up Music and Choir spaces
- Work on new 5th grade wing on-going
- Storm shelter work on-going. Pier drilling for foundations complete. Drilling holes for canopies and setting foundations.
- Fire line work complete. Working on hydro-mulch.
- Re-visiting phasing based on available swing space and material delivery schedules.

(NEW) VANDAGRIFF ELEMENTARY SCHOOL



Charles McAnally
Intermediate School

DRUG FREE
GUN FREE
SCHOOL ZONE

MC CATS

MC CATS

(NEW) VANDAGRIFF ELEMENTARY SCHOOL FLOOR PLAN



PRK



LEGEND

- ADMINISTRATION
- CAFETERIA
- CIRCULATION
- CLASSROOM
- FOOD SERVICES
- LIBRARY
- MUSIC, FINE ARTS
- PE, ATHLETICS
- SPECIAL ED
- SUPPORT

McANALLY INTERMEDIATE SCHOOL CONVERSION
ALEDO INDEPENDENT SCHOOL DISTRICT

NEW COMPOSITE FLOOR PLAN



(NEW) VANDAGRIFF ELEMENTARY SCHOOL STORM SHELTER AREA – AUGUST 2021



(NEW) VANDAGRIFF ELEMENTARY SCHOOL
STORM SHELTER FOUNDATION PROGRESS – 9-15-21



(NEW) VANDAGRIFF ELEMENTARY SCHOOL
STORM SHELTER FOUNDATION PROGRESS – 9-15-21



(NEW) VANDAGRIFF ELEMENTARY SCHOOL
STORM SHELTER FOUNDATION PROGRESS – 9-15-21



(NEW) VANDAGRIFF ELEMENTARY SCHOOL
NEW 5TH GRADE POD METAL FRAMING – 9-12-21



EARLY CHILDHOOD ACADEMY (ECA) SCHEDULE



- PROJECT SCHEDULE
 - Fall 2021 – Issue Drawings
 - January 2022 - Bidding
 - March 2022 – Board Approval (NTP)
 - March 2022 – August 2022 Construction

2019 Bond – Construction Cost Summary



Aledo Independent School District 2019 Bond Program Construction Cost Summary

Project/Description	Construction Budget Amount	Construction Actual Amount	Construction Cost Balance
Annetta Elementary School (ES No. 6)	32,559,637.85	(30,709,000.00)	\$ 1,850,637.85
McAnally Middle School (MS No. 2)	52,514,424.75	(45,261,000.00)	7,253,424.75
Aledo Middle School Addition/Renovation	28,022,110.59	(31,760,890.00)	(3,738,779.41)
McAnally Intermediate School Addition/Renovation (New Vandagriff)	7,868,216.32	(7,750,800.00)	117,416.32
Construction Budget Balance as of May 19			5,482,699.51
Note: This accounting does not include the Vandagriff Elementary School conversion to the Aledo ISD Early Childhood Academy. Construction on this project will not begin until Spring 2022 and costs haven't been finalized.			

QUESTIONS?



Questions?