



Board Action Required

No Action Required

To: CISD Board of Trustees
From: Sam Farsaii
Date: March 22, 2015
cc: Dr. Waldrip, Dr. Denison, Kay Ryan

Re: E-Rate funding 2016-17

E-Rate funds have shifted support from phone services (VoIP) and website hosting to infrastructure support services for technology in the classrooms. Applying for this funding opportunity will help supplement our Technology Bond implementation plan already in place. For the next school year, we would like to apply for the following E-Rate funds at our 40% discount:

Services	Funding source	Total
Broadband Internet 2x3 Gbps	Technology's Operating Fund budget	\$127,200.00
Network/fiber cabling upgrade. (Wilson Elem.)	Bond Funds	\$17,760.00
Network/fiber cabling upgrade. (Cottonwood Creek Elem.)	Bond Funds	\$17,760.00
Grand Total		\$ 162,720.00

Recommendation: That the Coppell ISD Board of Trustees approve expenditure of \$162,720.00 from Local Technology Fund and Technology Bond Funds for the above needs.