

Comment	Com	2007-08	Outstanding	2007-08	2007-08
	CODE	FUNCTION	EXPENSES	Purchase Orders	BUDGET PERCENTAGE
	11	INSTRUCTION	2,603,450.89	11,107.00	10,503,349.00 24.89
	12	INST. RESOURCES & MEDIA SVCS	61,331.45	20,105.17	255,033.00 31.93
	13	CURRICULUM DEV.& INST.STF DEV	14,291.64	0.00	58,575.00 24.40
	23	SCHOOL LEADERSHIP	223,932.32	65.00	889,085.00 25.19
	31	GUIDANCE & COUNSELING	124,041.67	165.00	490,732.00 25.31
	33	HEALTH SERVICES	40,377.56	233.25	161,521.00 25.14
	34	PUPIL TRANSPORTATION	315,864.15	0.00	742,842.00 42.52
	35	FOOD SERVICES	305,935.41	242.46	795,721.00 38.48
	36	COCURR./EXTRACURR.ACTIVITIES	311,233.98	11,819.29	1,004,264.00 32.17
	41	GENERAL ADMINISTRATION	199,092.71	0.00	659,463.00 30.19
	51	PLANT MAINTENANCE & OPERATIONS	599,883.17	0.00	1,920,191.00 31.24
	52	SECURITY & MONITORING SERVICES	34,295.75	0.00	37,000.00 92.69
	53	DATA PROCESSING SERVICES	64,353.88	0.00	288,936.00 22.27
	71	DEBT SERVICES	0.00	0.00	1,485,897.00 0.00
	81	FACILITIES ACQ. & CONSTRUCTION	802,250.26	0.00	2,700,000.00 29.71
	93	PAYMENTS TO FISCAL AGENTS\MBRS	17,500.00	0.00	70,000.00 25.00
	95	PYMTS.TO JJAEP PROGRAMS	0.00	0.00	0.00 0.00
Grand Expense T		5,717,834.84	43,737.17	22,062,609.00	26.11

***** End of report *****