



Maintenance & Operations

NORTH SLOPE BOROUGH SCHOOL DISTRICT
FY22 BUDGET PRESENTATION

Department Overview

The Maintenance & Operations Department (M&O) is responsible for support of the educational program of the North Slope Borough School District. This support includes:

Maintenance & repair of educational space including custodial service

Maintenance, repair and replacement of the vehicular fleet

Provide food service delivery to students and staff

Maintain and manage as the role of landlord to housing units in all 8 school site areas

Maintenance & Operations Goals

- Support student learning in our schools deeply rooted in values by consistently maintaining the physical environment for the students, staff members, and community. Our mission is to assure that our schools and facilities are safe, cleaned and well maintained. We will continue to look for tools and devices that will help in making the Maintenance Department more efficient in providing quality services as we continue to strive to improve.
- Deliver students safely to their destinations and on time in a frame of mind ready to learn. They are “our most precious cargo.”
- Provide food service for delivery of nutritious meals to students, and staff.
- Effectively employ our operational and financial resources to support strategic goals and long-term stability of the district.

Budget Overview

PERSONAL SERVICES

- Classified Contracted Salaries
- Classified Hourly Salaries
- Employee Benefits

PROFESSIONAL & TECHNICAL SERVICES

- Contractual Services

UTILITIES

- Water
- Electricity
- Fuel Oil
- Gasoline & oil

RENTALS

- Housing
- Equipment

SUPPLIES

- Building & transportation repair & maintenance
- Equipment & repair & maintenance
- Materials & Media
- Maintenance supplies
- Custodial supplies
- Food & Milk

TRAVEL

- Itinerant travel for repairs and maintenance

Maintenance & Operations Priorities

- Decrease maintenance & repair backlog
- Provide proof of compliance to regulations of the Alaska Department of Education and Early Development (EED), the AK State Fire Marshall and other state agencies in the following areas:
 - School Bus Certification
 - Food Safety Regulations
 - Fire detection and suppression certification
 - Computer Managed and Maintenance System, documentation required by EED
 - Boiler, man-lifts, elevator, pool, and other certifications as required
 - OSHA safe work compliance
 - Risk Management including insurance claims for covered events
- Should additional funding be available, we'd like to request an increase in funding for all sites in order for us to repair and maintain our current facilities, housing units, vehicles and food service.