

**Revenue and Expenditure Report  
CAREER TECH FUND  
2/28/2026**

Revenue		February Activity	Open Encumberance	Year to Date	Adopted Budget
4000	PERKINS	47,855		92,132	163,011
3440	61 A	31,420		234,239	422,793
3550	61 B	28,485		142,463	313,344
3790	61 C	-		2,915	2,915
0000	CTE	9,633		248,379	772,920
Total Revenue		117,394	-	720,128	1,674,983

Expense		February Activity	Open Encumberance	Year to Date	Adopted Budget
4000	PERKINS	17,736.65	-	118,613.69	163,011
3440	61 A	59,043.00	11,975.52	150,040.95	422,793
3550	61 B	3,033.60	-	45,729.43	313,344
3790	61 C	-	-	2,915.28	2,915
0000	CTE	90,671.59	-	660,952.34	961,911
Total Expense		170,485	11,976	978,252	1,863,974

Revenues over Expenses

(258,124)

3/3/2026

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