



BOARD OF SCHOOL TRUSTEES  
KELLER INDEPENDENT SCHOOL DISTRICT

**9L. Action**

**Date: August 26, 2008**

**SUBJECT: APPROVAL OF BUDGET AMENDMENTS**

**BOARD GOAL: All systems in the Keller Independent School District will be effective, efficient and accountable in support of the district's mission.**

**FISCAL NOTE: Funds available in General Fund and Child Nutrition Fund.**

**Background Information:**

- TEA requirement to have the budget reflect the financial activities of the district.
- TEA procedures require districts to make final amendments to their budgets so that all budgeted functions are reported with a positive variance from the comparison of budgeted funds to actual expenditures.

**Administrative Considerations:**

- Budget amendments reflect functional adjustments for differing needs that have evolved during the school year.
- These budget amendments reflect the final, amended budget for the 2007-08 fiscal year. All general fund requirements were met within the fund, without withdrawing funds from fund balance.

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**The administration recommends approval of the budget amendments as presented.**

Respectfully submitted,

Kent V. Morrison, III  
Chief Financial Officer