



EDEN PRAIRIE SCHOOLS

Inspiring each student every day

May 27, 2025

To: Dr. Josh Swanson, Superintendent
From: The Business Office
Re: 2025-26 Adopted Budget

Attached you will find the 2025-26 Adopted Budget for your review. We appreciate the collaboration with you and the School Board which created the budget assumptions that were foundational to the development of this year's budget.

The budget includes the assumptions that the school board approved in March 2025.

This budget presents an unassigned fund balance at 12.6% of annual expenditures, which represents a \$1,675,731 planned investment of Unassigned Fund Balance. This is a \$46,730 improvement to the projected fund balance compared to our 5-year forecast presented in January 2025. The current 5-year forecast projects an 8.10% Unassigned Fund Balance in fiscal year 2027-28. This budget reflects the district's commitment to our community, delivering on the promise of sustained fiscal health and programmatic stability made possible through the successful referendum. Our disciplined financial planning ensures continued investment in student success and community confidence in our stewardship of resources.

A few highlights include:

- Ongoing investment in class size targets and staff allocation ratios
- Continued investments in student supports and wellbeing
- Investment in learning opportunities for students and adults at the Valley View Building
- Expanded funding awarded to support Voluntary Prekindergarten
- Investment in 2 Electric Buses through Department of Commerce Grant
- Free breakfast and lunch for all students
- Free transportation for all students

Below are some pages to focus on in the document:

- Page 1 – Projected fund balances in all funds
- Pages 3-15 – Provides an executive summary of the budget

We look forward to continued collaboration with you and the School Board in providing for the fiscal health of Eden Prairie Schools.