SET IN 2025 PAYABLE IN 2026
2026-2027 FISCAL YEAR

Preliminary Levy

2023 ADJUSTED
NET TAX CAPACITY $62,069,259

2024 ADJUSTED
NET TAX CAPACITY $66,343,972

	ITEM	ACTUAL LEVY CERTIFIED 2024 PAY 2025	MAXIMUM LEVY LIMIT AUTHORIZATION 2024 PAY 2025	**MAXIMUM LEVY LIMIT AUTHORIZATION 2025 PAY 2026**	COL D - COL C LEVY LIMIT INCREASE OR (DECREASE) 2024 vs 2025	**SUGGESTED LEVY 2025 PAY 2026**	SPREAD LEVY INCREASE OR (DECREASE) G MINUS C	
	RMV VOTER REFERENDUM	**889,236.00**	**889,236.00**	**877,032.00**	-12,204.00	**877,032.00**	-12,204.00	$180/pupil
	RMV VOTER Adj	**-26,392.14**	**-26,392.14**	**-1,771.40**	24,620.74	**-1,771.40**	24,620.74	
TOTAL	**GEN RMV VOTER JZX**	**862,843.86**	**862,843.86**	**875,260.60**	**12,416.74**	**875,260.60**	**12,416.74**	
	LOCAL OPTION REVENUE	**3,287,007.42**	**3,287,007.42**	**3,344,500.16**	57,492.74	**3,344,500.16**	57,492.74	EQ+ENR
	EQUITY LEVY	**788,208.91**	**788,208.91**	**779,644.90**	-8,564.01	**779,644.90**	-8,564.01	EQ+ENR
	TRANSITION	**3,211.13**	**3,211.13**	**3,167.06**	-44.07	**3,167.06**	-44.07	
	Local Option Adj	**-25,160.71**	**-25,160.71**	**-14,213.56**	10,947.15	**-14,213.56**	10,947.15	EQ+ENR
	EquityAdj	**33,132.11**	**33,132.11**	**-5,834.69**	-38,966.80	**-5,834.69**	-38,966.80	EQ+ENR
	Transition Adj	**132.20**	**132.20**	**-21.22**	-153.42	**-21.22**	-153.42	
TOTAL	**GEN RMV OTHER JZX**	**4,086,531.06**	**4,086,531.06**	**4,107,242.65**	**20,711.59**	**4,107,242.65**	**20,711.59**	
	OPERATING CAP LEVY	**597,846.97**	**597,846.97**	**641,903.19**	44,056.22	**641,903.19**	44,056.22	EQ+ENR
	REEMPLOYMENT INS	**31,000.00**	**31,000.00**	**55,300.00**	24,300.00	**55,300.00**	24,300.00	Actual Costs
	SAFE SCHOOLS	**177,847.20**	**177,847.20**	**175,406.40**	-2,440.80	**175,406.40**	-2,440.80	
	CAREER & TECHNICAL	**204,190.98**	**204,190.98**	**257,072.97**	52,881.99	**257,072.97**	52,881.99	Actual Costs
	OPEB	**256,228.00**	**256,228.00**	**328,716.00**	72,488.00	**328,716.00**	72,488.00	OPEB
	LTFM	**913,922.08**	**913,922.08**	**989,114.77**	75,192.69	**989,114.77**	75,192.69	EQ+ENR
	BUILDING LEASES	**337,953.96**	**337,953.96**	**226,475.00**	-111,478.96	**226,475.00**	-111,478.96	
	Tree Growth	**1,319.13**	**1,319.13**	**1,319.13**	0.00	**1,319.13**	0.00	
	Operating Cap Adj	**-1,597.61**	**-1,597.61**	**4,305.81**	5,903.42	**4,305.81**	5,903.42	EQ+ENR
	Facility & Equipment Bond Adj	**-459,104.48**	**-459,104.48**	**-458,588.00**	516.48	**-458,588.00**	516.48	
	Safe Schools Adj	**-4,943.88**	**-4,943.88**	**-2,017.44**	2,926.44	**-2,017.44**	2,926.44	EQ+ENR
	Career and Tech Adj	**-30,483.03**	**-30,483.03**	**-8,698.58**	21,784.45	**-8,698.58**	21,784.45	EQ+ENR
	LTFM Adj	**-142,684.03**	**-142,684.03**	**-19,517.36**	123,166.67	**-19,517.36**	123,166.67	EQ+ENR
	Reemployment Ins Adj	**-33,389.32**	**-33,389.32**	**15,876.47**	49,265.79	**15,876.47**	49,265.79	2025 Actual Costs
	Lease Levy Adj	**-16,672.50**	**-16,672.50**	**30,537.39**	47,209.89	**30,537.39**	47,209.89	
	Abatement Adj	**-1,877.21**	**-1,877.21**	**-107.31**	1,769.90	**-107.31**	1,769.90	County #
TOTAL	**GEN NTC OTHER JZX**	**1,829,556.26**	**1,829,556.26**	**2,237,098.44**	**407,542.18**	**2,237,098.44**	**407,542.18**	
	COMMUNITY ED NTC OTHER	**204,704.42**	**204,704.42**	**207,523.94**	2,819.52	**207,523.94**	2,819.52	
	EARLY CHILDHOOD	**124,080.79**	**124,080.79**	**117,493.85**	-6,586.94	**117,493.85**	-6,586.94	
	HOME VISIT	**6,063.55**	**6,063.55**	**6,410.31**	346.76	**6,410.31**	346.76	
	SCHOOL AGE CARE	**18,000.00**	**18,000.00**	**18,000.00**	0.00	**18,000.00**	0.00	
	ECFE ADJ	**-199.84**	**-199.84**	**-12,297.34**	-12,097.50	**-12,297.34**	-12,097.50	
	School age care Adj	**43.00**	**43.00**	**3,723.01**	3,680.01	**3,723.01**	3,680.01	
	Abatement ADJ	**1.34**	**1.34**	**-1.44**	-2.78	**-1.44**	-2.78	County #
	Home Visit Adj	**267.99**	**267.99**	**-1,211.93**	-1,479.92	**-1,211.93**	-1,479.92	
TOTAL	**COMM SERV NTC Other JZX**	**352,961.25**	**352,961.25**	**339,640.40**	**-13,320.85**	**339,640.40**	**-13,320.85**	
	GEN DEBT VOTER	**3,140,157.00**	**3,140,157.00**	**3,141,207.00**	1,050.00	**3,141,207.00**	1,050.00	
	LESS: EXCESS BALANCE	**-96,503.59**	**-96,503.59**	**-132,852.54**	-36,348.95	**-132,852.54**	-36,348.95	105% Over levy
	Abatement ADJ	**416.28**	**416.28**	**177.76**	-238.52	**177.76**	-238.52	County #
TOTAL	**GEN DEBT VOTER JZNX**	**3,044,069.69**	**3,044,069.69**	**3,008,532.22**	**-35,537.47**	**3,008,532.22**	**-35,537.47**	
	LTFM Debt Service	**401,583.14**	**401,583.14**	**422,514.58**	20,931.44	**422,514.58**	20,931.44	
	CAPITAL FACILITIES BOND	**459,104.48**	**459,104.48**	**458,588.00**	-516.48	**458,588.00**	-516.48	
	LESS: EXCESS BALANCE	**-31,284.27**	**-31,284.27**	**-42,898.30**	-11,614.03	**-42,898.30**	-11,614.03	105% Over levy
	LTFM Adj	**3.83**	**3.83**	**-1.84**	-5.67	**-1.84**	-5.67	
TOTAL	**GEN DEBT NTC OTHER JZX**	**829,407.18**	**829,407.18**	**838,202.44**	**8,795.26**	**838,202.44**	**8,795.26**	
GRAND	**TOTAL ALL FUNDS**	**11,005,369.30**	**11,005,369.30**	**11,405,976.75**	**400,607.45**	**11,405,976.75**	**400,607.45**	
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PERCENTAGE INCREASE (DECREASE) IN LEVY AUTHORITY **3.64%**