

**RIVER ROAD INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
AMARILLO, TEXAS**

Subject: Budget Amendment #10

Date: Monday, April 10, 2017

Presented By: Andy Nies
Assistant Superintendent

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ACTION

Background Information:

State Statute requires that change in the Budget adopted by the School Board at their June 2016 meeting (and amended at subsequent meetings) must be approved by the School Board if they change the major revenue sections of the budget or if they change any expenditure functions.

Willow Vista Intermediate had a sewer line collapse last month. Patrick Plumbing Services made all the necessary repairs. The cost of the sewer line replacement is approximately \$35,000. The price of diesel gas has not increased significantly this school year, so we are anticipating a surplus in that account.

The attached budget amendment makes the following change in the school district's budget:

- Transfer \$35,000 from Function 34 (Transportation) to Function 51 (Maintenance) to fund the sewer repair.

Board Action Required:

I move that the Board approve the General Fund Budget Amendment # 10 for the 2016-2017 budget as presented.