

Neah-Kah-Nie School District 56
2020 -2040 Capital Improvement Plan

Year #	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	20 year total by site
Schools and District Facilities	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036	2036-2037	2037-2038	2037-2038	2039-2040	
Garibaldi Elementary	\$ 498,500	\$ 3,000	\$ 14,000	\$ 3,000	\$ 3,000	\$ 6,000	\$ 3,000	\$ 8,000	\$ 11,000	\$ 8,000	\$ 8,000	\$ 11,000	\$ 3,000	\$ 3,000	\$ 54,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 328,000	\$ 3,000	\$ 976,500
Nehalem Elementary	\$ 564,900	\$ 2,000	\$ -	\$ 16,000	\$ 133,000	\$ 65,500	\$ -	\$ 11,000	\$ 57,000	\$ 27,000	\$ 5,000	\$ 11,000	\$ 35,000	\$ 2,000	\$ -	\$ 6,000	\$ -	\$ 2,000	\$ 27,000	\$ 6,000	\$ 970,400
Middle School	\$ 159,000	\$ 33,000	\$ 6,000	\$ 19,000	\$ 6,000	\$ 35,000	\$ 2,500	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 290,500
High School	\$ 714,000	\$ 10,000	\$ 32,500	\$ 232,000	\$ 6,000	\$ 20,000	\$ 77,000	\$ 17,000	\$ 12,000	\$ 6,500	\$ 5,000	\$ -	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ 105,000	\$ 5,000	\$ 405,000	\$ 1,807,000
District Office/Pre-school	\$ 221,000	\$ -	\$ -	\$ -	\$ 1,000	\$ 5,000	\$ 4,500	\$ -	\$ -	\$ 5,700	\$ 35,550	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ 11,000	\$ -	\$ -	\$ 287,750
Total all sites by year	\$ 2,157,400	\$ 48,000	\$ 52,500	\$ 270,000	\$ 149,000	\$ 131,500	\$ 87,000	\$ 36,000	\$ 80,000	\$ 47,200	\$ 68,550	\$ 23,500	\$ 198,000	\$ 5,000	\$ 54,000	\$ 24,000	\$ 5,500	\$ 121,000	\$ 360,000	\$ 414,000	\$ 4,332,150
5 year Average Annual Capital	\$ 535,380																				
10 year Average Annual Capital	\$ 305,860																				
20 year Average Annual Capital	\$ 216,608																				

Replacement Expenses	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036	2036-2037	2037-2038	2037-2038	2039-2040
Furniture & Cafeteria Replacement	\$ 12,000	\$ 22,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 22,000	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500	\$ 22,000	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500	\$ 22,000	\$ 13,500	\$ 13,500	\$ 13,500
Computer Replacement	\$ 121,600	\$ 37,400	\$ 135,100	\$ 35,700	\$ 12,400	\$ 108,400	\$ 12,400	\$ 132,000	\$ 36,700	\$ 9,600	\$ 115,400	\$ 22,600	\$ 136,900	\$ 39,900	\$ 22,400	\$ 108,400	\$ 15,400	\$ 129,900	\$ 36,700	\$ 36,700
Vehicle & Equipment Replacement	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 60,000	\$ 18,000	\$ -	\$ 30,000	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ 60,000	\$ -	\$ -
Total all Sites per Year	\$ 133,600	\$ 89,400	\$ 147,100	\$ 47,700	\$ 24,400	\$ 120,400	\$ 34,400	\$ 150,500	\$ 110,200	\$ 41,100	\$ 128,900	\$ 74,600	\$ 150,400	\$ 53,400	\$ 40,900	\$ 121,900	\$ 37,400	\$ 203,400	\$ 50,200	\$ 50,200
5 year Average Annual Capital	\$ 88,440																			
10 year Average Annual Capital	\$ 89,880																			
20 year Average Annual Capital	\$ 90,505																			

	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036	2036-2037	2037-2038	2037-2038	2039-2040
Total Capital Per Year	\$ 2,291,000	\$ 137,400	\$ 199,600	\$ 317,700	\$ 173,400	\$ 251,900	\$ 121,400	\$ 186,500	\$ 190,200	\$ 88,300	\$ 197,450	\$ 98,100	\$ 348,400	\$ 58,400	\$ 94,900	\$ 145,900	\$ 42,900	\$ 324,400	\$ 410,200	\$ 464,200
5 year Average Annual Capital	\$ 623,820																			
10 year Average Annual Capital	\$ 395,740																			
20 year Average Annual Capital	\$ 307,113																			

Inflation adjustment	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036	2036-2037	2037-2038	2037-2038	2039-2040
2% Inflation Projection	\$ 2,291,000	\$ 140,148	\$ 207,664	\$ 337,146	\$ 187,694	\$ 278,118	\$ 136,716	\$ 214,230	\$ 222,850	\$ 105,527	\$ 240,690	\$ 121,975	\$ 441,855	\$ 75,547	\$ 125,219	\$ 196,362	\$ 58,893	\$ 454,238	\$ 585,867	\$ 676,252
5 year Average Annual Capital	\$ 632,730																			
10 year Average Annual Capital	\$ 412,109																			
20 year Average Annual Capital	\$ 354,899																			

Resources for planned improvments	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036	2036-2037	2037-2038	2037-2038	2039-2040
Construction Excise Tax	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000
State Small School grant	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
General Fund Transfers to:																				
Building & Facilities Fund	\$ 2,000,000	\$ 100,000																		
State and Local Grant Fund	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Vehicle Replacement Fund	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Maintenance Fund	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Total Resources	\$ 2,245,000	\$ 345,000	\$ 245,000	\$ 245,000	\$ 245,000	\$ 245,000	\$ 245,000	\$ 245,000	\$ 245,000	\$ 245,000	\$ 245,000	\$ 245,000	\$ 245,000	\$ 245,000	\$ 245,000	\$ 245,000	\$ 245,000	\$ 245,000	\$ 245,000	\$ 245,000
Excess or (required) resources over inflation adjusted costs	\$ 87,600	\$ 204,852	\$ 37,336	\$ (92,146)	\$ 57,306	\$ (33,118)	\$ 108,284	\$ 30,770	\$ 22,150	\$ 139,473	\$ 4,310	\$ 123,025	\$ (196,855)	\$ 169,453	\$ 119,781	\$ 48,638	\$ 186,107	\$ (209,238)	\$ (340,867)	\$ (431,252)
Carry over from prior year	\$ 100,000	\$ 187,600	\$ 392,452	\$ 429,788	\$ 337,642	\$ 394,949	\$ 361,831	\$ 470,115	\$ 500,885	\$ 523,035	\$ 662,508	\$ 666,818	\$ 789,843	\$ 592,987	\$ 762,441	\$ 882,222	\$ 930,860	\$ 1,116,968	\$ 907,729	\$ 566,863

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Neah-Kah-Nie School District 56
2020 -2040 Capital Improvement Plan

GARIBALDI ELEMENTARY SCHOOL

Year #		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
SCOPE OF WORK	Priority	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036	2036-2037	2037-2038	2037-2038	2039-2040	Comments
RENOVATION PROJECTS																						
Covered Play areas & parking spaces plus playground equipment		450,000																				
ROOF REPLACEMENT - repair																						
Roof repair patches	1																					
Roof area 1 west classroom wing	1																			95,000		
Roof area 2 middle classroom wing	1																			95,000		
Roof area 3 area connecting buildings	1																			5,000		
Roof area 4 west roof main building	1																			15,000		
Roof area 5 roof over gym	1																			50,000		
Roof area 6 east roof main building	1																			15,000		
Roof area 7 perimeter main building	1																			25,000		
Roof area 8 main building rear -	1																			25,000		
Roof area 10 rear attached shed	1																					
Roof area 11 rear attached shed	1	8,000																				
Roof area 12 area over rear entrance	1																					
PAINTING																						
Exterior building	1															40,000						
Interior - classrooms	2								5,000	5,000	5,000	5,000	5,000									
Interior - hallway																8,000						
Interior - offices		6,000																				
FLOORING																						
Art Room		5,000																				
Carpeting	2																					
DOORS/DOOR HARDWARE																						
WINDOWS																						
All Building	3																					30 years 200,000
MECHANICAL																						
steam trap replacement	1	2,000																				
ELECTRICAL																						
GROUPS																						
Landscape	2	5,000																				
Mowing playground/field bank		2,500	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	
Replace retaining wall		15,000																				
Field Fence	3			8,000																		
PARKING LOTS																						
seal coat & stripe		5,000		3,000			3,000			3,000			3,000			3,000						
SIDEWALKS																						
SITE TOTALS		498,500	3,000	14,000	3,000	3,000	6,000	3,000	8,000	11,000	8,000	8,000	11,000	3,000	3,000	54,000	3,000	3,000	3,000	328,000	3,000	

Main Building	Built	Square feet	
	1927	24239	heating from a diesel boiler
Classroom Wing	1957	13794	heating from a diesel boiler
Total		<u>38033</u>	

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Priority	
1	is high priority - urgent
2	is medium priority - concern
3	is low priority

Neah-Kah-Nie School District 56
2020 -2040 Capital Improvement Plan

NEHALEM ELEMENTARY SCHOOL

Year #		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
SCOPE OF WORK	Priority	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036	2036-2037	2037-2038	2037-2038	2039-2040	Comments
RENOVATION PROJECTS																						
Subfloor repairs for lower restrooms		30,000																				
Wing west residing		15,000																				
Playground shelter & equipment	1	400,000																				
ROOF REPLACEMENT																						
Area 1 main building flat roof	1						61,000															
Area 2 Tile roof	1																					
Area 3, 4, 5, 7, & 8 comp roof	1					133,000																
Area 6 east portion gym roof	1																			27,000		
gutters	1																					
PAINTING																						
painting building	1													35,000								
interior classroom	2	5,000							5,000	5,000	5,000	5,000	5,000									
interior gym	2																					
small offices		5,000																				
West wing new siding		10,000																				
FLOORING																						
Wing area	2	20,400																				
Office	3						2,500															
Carpet classroom & abatement		15,000																				
cafeteria tile & cafe entrance		10,000																				
Lower level - main building	2								13,000													
Stair treads		5,000																				
Upper floor & stairway area	2								39,000													
DOORS/DOOR HARDWARE																						
WINDOWS																						
MECHANICAL																						
Burner	2			10,000																		
Drinking fountains		2,500																				
Steam Tank replacement		2,000																				
Steam traps	1	10,000																				
ELECTRICAL																						
intercom system	3										20,000											
security cameras																						
GROUNDS																						
Bank mowing	2		2,000		2,000		2,000		2,000		2,000		2,000		2,000		2,000		2,000		2,000	
Walking track/path		15,000																				
Plow field & reseed		20,000																				
PARKING LOTS																						
SIDEWALKS																						
Front steps																						
SITE TOTALS		564,900	2,000	-	16,000	133,000	65,500	-	11,000	57,000	27,000	5,000	11,000	35,000	2,000	-	6,000	-	2,000	27,000	6,000	

		Square feet				Priority	
Main building		18943	1925	heating from a diesel boiler		1	is high priority - urgent
Gym		11974	1954	heating from a diesel boiler		2	is medium priority - concern
Classroom wing		7432	1989	heating from a diesel boiler		3	is low priority
		38349	Total				

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Neah-Kah-Nie School District 56
2020 -2040 Capital Improvement Plan

NEAH-KAH-NIE MIDDLE SCHOOL

Year #		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
SCOPE OF WORK	Priority	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036	2036-2037	2037-2038	2037-2038	2039-2040	Comments
RENOVATION PROJECTS																						
Wall off outdoor play area		15,000																				
ROOF REPLACEMENT																						
Clean & paint metal surfaces					10,000																	
PAINTING																						
Sealing exterior concrete	2	10,000					15,000					15,000					15,000					
Exterior		10,000																				
Interior	2	7,000	6,000	6,000	6,000	6,000																
Interior gym and hallways							20,000															
FLOORING																						
Office-work room	2				3,000																	
Carpet - office area			7,000																			
Tile maker space		8,000																				
Computer/makerspace																						
DOORS/DOOR HARDWARE																						
auxillary gym exterior		7,000																				
WINDOWS																						
MECHANICAL																						
Roof exhaust fans								2,500														
Repair 4 Exhaust Units																						
Heating System Valve replacement		5,000																				
Rooftop heat pump																						
ELECTRICAL																						
Maker space		5,000																				
GROUNDS																						
Landscaping		7,000																				
PARKING LOTS																						
Parking lot addition		75,000																				
Wall Mural		10,000																				
Expand upper lot			20,000																			
SITE TOTALS		159,000	33,000	6,000	19,000	6,000	35,000	2,500	-	-	-	15,000	-	-	-	-	15,000	-	-	-	-	

Main Building Built Square feet
2006 37793 heating from a propane boiler

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Priority

1 is high priority - urgent

2 is medium priority - concern

3 is low priority

Neah-Kah-Nie School District 56
2020 -2040 Capital Improvement Plan

NEAH-KAH-NIE HIGH SCHOOL

Year #		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
SCOPE OF WORK	Priority	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036	2036-2037	2037-2038	2037-2038	2039-2040	Comments
RENOVATION PROJECTS																						
grand stand PA system																						
Window repair /replace front stairway		15,000																				
Re-side and paint custodial supply shed		8,000																				
ROOF REPLACEMENT																						
gutter replacement		6,000			3,000																	
area 1 & 2 & 8 lower gym & entrance					128,000																	
area 3 over upper wrestling room	2	3,000																				aluminum coating
area 5 hall between main and lower gym																						aluminum coating
area 6 upper gym																						
area 9 & 10 classroom wings	2	400,000																			400,000	
area 11 lower gym back entry	2		4,000																			
area 12 shop and hallway																						
area 13 art, faculty room, library (skylight)		5,000																				aluminum coating
area 14 cafeteria								50,000											100,000			aluminum coating
area 15 music, kitchen, office					95,000																	
Track shed roof																						
Softball dugouts roofs																						
PAINTING																						
main building	1						12,000	12,000	12,000	12,000												
Stadium (exterior)	2										3,000											
Track shed	3													5,000								
interior classroom	2	10,000	6,000	6,000	6,000	6,000																
Pole barn				8,000																		
Custodial shed		7,000																				
Staff room		7,000																				
FLOORING																						
library		20,000																				
office and entry				10,000																		
Lower Gym floor replace		130,000																				
DOORS/DOOR HARDWARE																						
MECHANICAL																						
Heat pump for labs	1																					
Exhaust system for room 6 - Makerspace																						
ELECTRICAL																						
Stadium Electrical																						
GROUNDS																						
Track resurfacing	1													150,000								
Track striping				5,000					5,000					5,000					5,000	5,000	5,000	
Fence Baseball	2	5,000																				
Fence field	2							15,000														
Fence repairs	1	5,000					5,000					5,000										
Stadium UpgradeADA		5,000																				
Softball scoreboard							3,000															
Softball Dugouts		8,000																				
PARKING LOTS																						
Additional Parking development		80,000																				
stripe	2			3,500							3,500											
SITE TOTALS		714,000	10,000	32,500	232,000	6,000	20,000	77,000	17,000	12,000	6,500	5,000	-	160,000	-	-	-	-	105,000	5,000	405,000	

	Built	Square feet		
Original Main	1952	28710	heating from a diesel boiler - some cooling for computer labs from heat pumps	
Lower Gym	1976	13614	heating from a diesel boiler	
Classroom wing	1960	23407	heating from a diesel boiler	
Wood shop, Music & Cafeteria (1)	1980	17434	heating from electric roof unit	Converted from old shop building to music classrooms (2001) and Cafeteria (2006)
Library & Art Classrooms	1976	<u>5717</u>	heating from electric	

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Neah-Kah-Nie School District 56
2020 -2040 Capital Improvement Plan

NEAH-KAH-NIE DISTRICT OFFICE/PRESCHOOL

Year #		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
SCOPE OF WORK	Priority	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036	2036-2037	2037-2038	2037-2038	2039-2040	Comments
RENOVATION PROJECTS																						
Preschool bathrooms & room off kitchen																						
Walk in Freezer		20,000																				
ROOF REPLACEMENT																						
Area 1 main pitched roof	2	45,000																				
Area 2 main flat roof over east end																						
Area 3 Breezeway		10,000																				
Area 4 parking entry (small)																						
Area 5 main west entry (small)																						
Area 6 between main and preschool		6,000																				
Area 7 Preschool pitched roof	1	60,000																				
Area 8 Preschool west flat roof	1	30,000																				
Area 9 Preschool east flat roof	1	30,000																				
Area 10 Quonset Hut main roof																						
Area 11 Quonset hut walkway roof	3																					
Area 12 maintenance pole building																						
Soffit & Flashing repair - east end																						
PAINTING																						
exterior												14,550										
Breezeway at pre-school		7,000																				
interior							5,000															
FLOORING																						
preschool linoleum																						
preschool carpet	2							3,000														
main work area	2										3,500											
Conference room	2										2,200											
front entry exterior carpet	1																		1,000			
DOORS/DOOR HARDWARE																						
WINDOWS																						
Preschool																			10,000			
MECHANICAL																						
heating burner											20,000											
ELECTRICAL																						
GROUND																						
playground upgrade		3,000				1,000						1,000						1,000				
PARKING LOTS																						
stripe	2							1,500					1,500					1,500				
Sealcoat and paint		10,000																				
SITE TOTALS		221,000	-	-	-	1,000	5,000	4,500	-	-	5,700	35,550	1,500	-	-	-	-	2,500	11,000	-	-	

	Built	Square feet	
District Office	1947	7257	Heating diesel furnace
Maintenance Shop	1989	1232	Electric heat
Pre-School	1955	2480	Electric heat
Quonset Hut	1949	2125	Electric heat
		13094	

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Neah-Kah-Nie School District 56
2020 -2040 Capital Improvement Plan

FURNITURE REPLACEMENT

Year #		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Scope of work	Priority	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036	2036-2037	2037-2038	2037-2038	2039-2040
Garibaldi																					
Classroom	2	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Nehalem																					
Classroom	2	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Middle school																					
Classroom	2	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
High School																					
Classroom	2	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
District Office																					
fireproof file cabinets	1								1,500	1,500	1,500	1,500		1,500	1,500	1,500	1,500		1,500	1,500	1,500
Cafeteria equip.																					
future anticipated need	2		10,000					10,000					10,000					10,000			
Total Furniture		12,000	22,000	12,000	12,000	12,000	12,000	22,000	13,500	13,500	13,500	13,500	22,000	13,500	13,500	13,500	13,500	22,000	13,500	13,500	13,500

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Neah-Kah-Nie School District 56
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COMPUTER/TECHNOLOGY REPLACEMENT

Year #		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Scope of work	Priority	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036	2036-2037	2037-2038	2037-2038	2039-2040
Computers (5 yr.) (staff laptops)	1	6,000	6,000	6,000		6,000		6,000		6,000		6,000	6,000	6,000	6,000	6,000		6,000		6,000	6,000
Board Chrome books	1								2,100											6,000	6,000
Chrome books (3 yr.) or equivalent	1	100,000	-	121,500	24,300	-	100,000		121,500	24,300		100,000	-	121,500	24,300		100,000		121,500	24,300	24,300
Switches	1		2,000		2,000		2,000		2,000		2,000		2,000		2,000		2,000		2,000		
Printers	2	1,000																			
Projectors	1	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400
Servers	2	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Document cameras	2	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
monitors	3	1,200		1,200							1,200		1,200		1,200						
Wireless system upgrade		7,000											7,000			7,000					
Cameras			3,000		3,000							3,000		3,000		3,000		3,000			
High School Lab 1			20,000																		
Total Technology		121,600	37,400	135,100	35,700	12,400	108,400	12,400	132,000	36,700	9,600	115,400	22,600	136,900	39,900	22,400	108,400	15,400	129,900	36,700	36,700

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Neah-Kah-Nie School District 56
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VEHICLE REPLACEMENT

Year #		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Scope of work	Priority	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036	2036-2037	2037-2038	2037-2038	2039-2040
Grounds - pickup	2		30,000										30,000								
Busettes	2									60,000									60,000		
Transportation - van	2										18,000										
Mowers	2								5,000							5,000					
Irrigation reel																					
Trailers	3																				
TOTAL VEHICLES		-	30,000	-	-	-	-	-	5,000	60,000	18,000	-	30,000	-	-	5,000	-	-	60,000	-	-

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