

Levy Worksheet for 2025 Tax Levy
(Payable in 2026-2027 School Year)
Non-PTELL Districts

		Manual Entry
2024 Actual EAV		\$ 210,356,754
Est. % Increase		
2025 Estimated EAV	(Rate Setting)	\$ 239,490,435
Est. \$ Increase		\$ 29,133,681

Set tax rate
<i>As Needed tax rate</i>
<i>Truth-in-Taxation %</i>
Levy Certificate #s

LEVY FUND	(manual entry)	(manual entry)	(manual entry)	(manual entry)	(manual entry)	2025 PROPOSED \$ INCREASE	2025 PROPOSED % INCREASE
	2024 ACTUAL EXTENSION	2024 ACTUAL RATES	2025 PROPOSED EXTENSION	2025 PROPOSED RATES	2025 PROPOSED LEVY		
Education	\$ 2,508,209.31	1.1924	\$ 3,161,273.74	1.3200	\$ 3,161,274	\$ 653,064	26.04%
O&M	\$ 475,048.57	0.2258	\$ 598,726.09	0.2500	\$ 598,726	\$ 123,678	26.03%
Transportation	\$ 228,026.68	0.1084	\$ 287,388.52	0.1200	\$ 287,389	\$ 59,362	26.03%
Working Cash	\$ 95,018.13	0.0452	\$ 119,745.22	0.0500	\$ 119,745	\$ 24,727	26.02%
IMRF	\$ 200,007.16	0.0951	\$ 202,200.00	0.0844	\$ 202,200	\$ 2,193	1.10%
Social Security	\$ 350,012.54	0.1664	\$ 307,200.00	0.1283	\$ 307,200	\$ (42,813)	-12.23%
Life Safety	\$ 95,018.13	0.0452	\$ 119,745.22	0.0500	\$ 119,745	\$ 24,727	26.02%
Tort	\$ 1,300,614.53	0.6183	\$ 690,000.00	0.2881	\$ 690,000	\$ (610,615)	-46.95%
Special Ed.	\$ 38,011.46	0.0181	\$ 47,898.09	0.0200	\$ 47,898	\$ 9,887	26.01%
Lease	\$ 95,018.13	0.0452	\$ 119,745.22	0.0500	\$ 119,745	\$ 24,727	26.02%
Prior Year Adjustment	\$ -	0.0000					
TOTAL LEVY	\$ 5,384,984.64	2.5599	\$ 5,653,922.09	2.3608	\$ 5,653,922	\$ 268,937	104.99%

(Total Extension)

(oranges)

(apples/oranges)

Not on Tax Levy Certificate - Discussion only

BONDS	Updating Soon						
	2024 Actual Total Tax Rate w/bonds	2.5599	2025 Estimated Total Tax Rate w/bonds	2.3608	Estimated Difference in Total Tax Rate w/bonds	-0.1991	