

WOODBRIDGE PUBLIC SCHOOLS 2021-2022 BUDGET
2/1/2022

BUDGET SUMMARY

ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANFRS/ ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMB.	Avail. Budget	Projection
	Total Certified Staff	7,443,063	0	7,443,063	3,982,033	3,549,912	-88,882	
	Total Non Certified Staff Supplemental Appropriation	1,906,621	75,000	1,981,621	1,079,897	833,165	68,559	
100	Grand Total Salaries -	9,349,684	75,000	9,424,684	5,061,930	4,383,077	\$ (20,323)	(20,323)
200	Total Benefits	3,259,340	0	3,259,340	2,255,542	3,940	999,858	(65,548)
300	Total Purchased Professional Services	464,323	-75,000	389,323	87,294	23,780	278,249	(19,727)
400	Total Purchased Property Services	562,119	0	562,119	296,581	186,863	78,675	(41,920)
500	Total Other Purchased Services	1,494,089	0	1,494,089	722,868	570,067	201,154	56,787
600	Total Materials & Supplies	298,848	0	298,848	119,873	44,789	134,186	42,000
700	Total Furniture & Equipment	121,012	0	121,012	104,216	3,647	13,149	3,384
800	Total Dues & Fees	26,697	0	26,697	10,125	1,550	15,022	4,000
900	Total Miscellaneous Expenses	61,172	0	61,172	23019	0	38,153	38,053
	Total 101 Woodbridge Board of Education	15,561,620	\$0	15,561,620	8,681,448	5,217,713	1,738,123	-3,294