** MEMORANDUM

TO:

Weber School District Board of Education

Dr. Jeff Stephens, Superintendent

FROM:

Scott Zellmer, Director of Facilities & Operations

Dax Tuescher, Purchasing Agent

DATE:

November 15, 2021

SUBJECT: Architect Fee Increase-New High School

MHTN Architects is requesting an increase to the original proposal in the amount of \$1,200,000 for the additional scope of work. Most of this additional fee request is for the increased scope to the overall project. Some of the additional scope items include structural change in some areas, snow melt system engineering, irrigation canal rerouting and structural engineering not provided by metal building fabricator.

Attached is the new fee proposal letter from MHTN Architects.



26 October 2021

Scott Zellmer Director of Facilities Weber School District 955 West 12th Street Ogden, UT 84405

Re: New High School Additional Fee Proposal

Scott:

It has been an honor to work with you, Cody, Gina and Clyde in designing the new High school in Taylor. Your vision to design the future of high school is certainly being realized. I get more and more excited for the time we can walk in and see students engaged in exciting learning activities in the school. Thank you for the opportunity to redefine the future together.

Scope of Work:

In the original fee proposal, the scope of work was for a new high school design with an allowable construction budget for the project of \$95 million. As the project has evolved the projected costs have increased considerably. Part of the increase is due to the scope of design, the other contributing factor is due to the current construction climate.

With this proposal, we request additional fees for the increased scope of work. Often architectural contracts are tied to a percentage of construction cost. With our contract, the A/E fees are based on our scope of work. We prefer this fee structure because it compensates us fairly for the work we do, rather than basing it on rising construction costs. This fee also accounts for changes in design that have occurred after the DD phase was approved.

Most of this additional fee request is for the increased scope to the overall project. Some other additional scope items include:

- Structural change to wide flange in some areas
- Snow melt system engineering
- Irrigation Canal rerouting and coordination with Hooper Irrigation
 District
- Structural engineering not provided by metal building fabricator

Compensation:

We propose an additional fixed fee compensation of \$1,200,000.00 (One Million Two Hundred Thousand Dollars) for the additional scope of work.

By way of information, were it not for the increase in material and labor costs in the construction industry, we would anticipate the cost of the school to be \$120,000,000. The current market conditions contribute to the most recent cost estimate showing a higher projected cost than \$120M. The combined fee for the scope of work will be \$6,450,000. This would equate to 5.4% of \$120,000,000.

By signing this letter, you agree to the additional fees and services as proposed by MHTN.

Sincerely,

MHTN Architects, Inc.

Weber School District

Brian Parker, AIA, ALEP

Vice President

Scott Zellmer

Director of Facilities