<u>Highlights</u>
AHS 300 Wing Repairs - BRG Funds



AHS Building D Handicap Access Ramp – Bond Funds



AHS SW Campus Firelane Paving – Adjacent Ways Funds



AHS Main Entrance & Loop Paving – Bond & Adjacent Ways Funds



AHS Student Parking Lot Resurfacing – Bond & Adjacent Ways Funds



AMS Parking Lot Resurfacing - Bond & Adjacent Way Funds



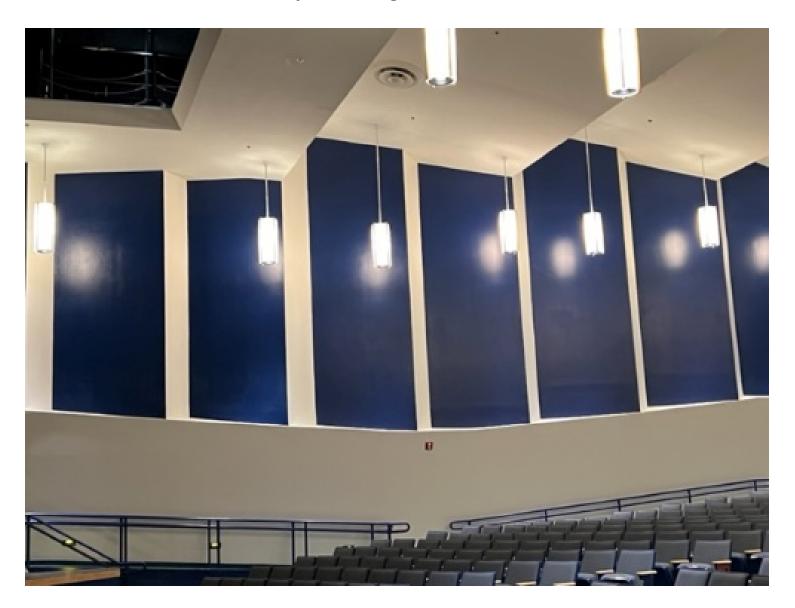
Holaway Office Renovation & Security Improvements – Bond Funds

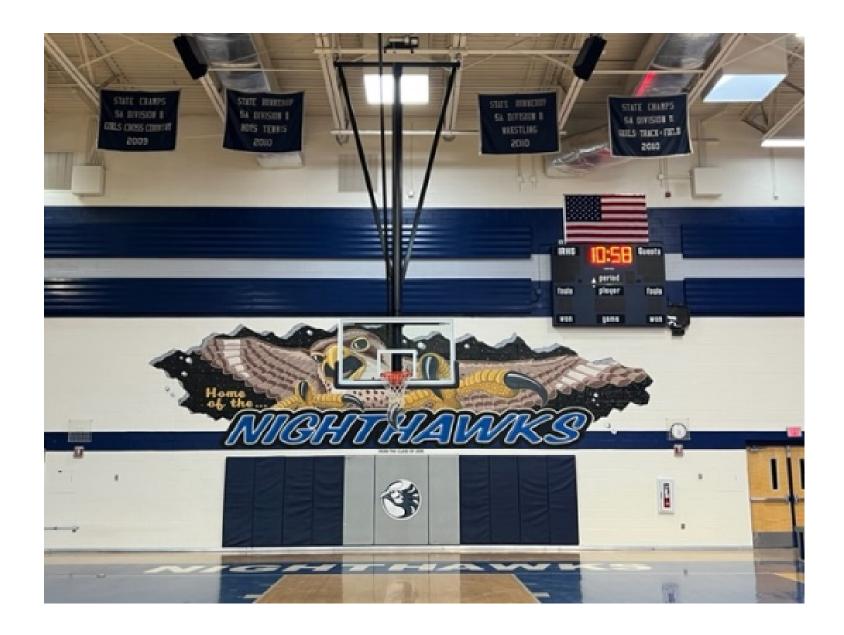






IRHS Fine Arts Auditorium & Gym Painting – Bond Funds

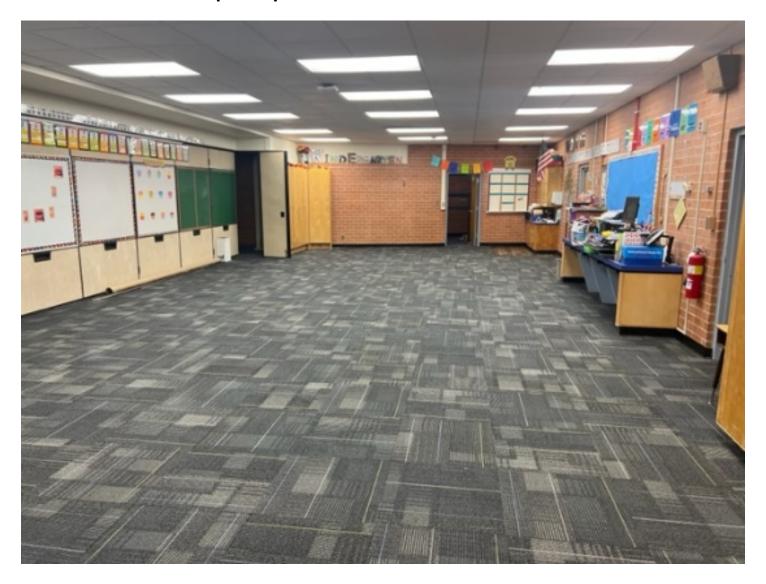




La Cima Student Drop Off Improvement & Parking Lot Paving – Bond Funds



Walker Classroom Carpet Replacement - Bond Funds



Status of Construction Projects 8/8/23 Governing Board Meeting

President Day, Vice President Cox Golder, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with School Facility Division Building Renewal Grant (BRG), Bond and ESSER funding.

AHS:

Bond Projects

Back Up Generators for MDF Rooms – Procurement

Main Entrance Security Upgrades – 85% Complete	\$93,188
Bldg D Handicap Access Improvements (Ramp) - Complete	\$86,512
South Campus Security Fencing Upgrades - 95% Complete	\$129,945
East Parking Lot Improvements - Complete	\$22,487
East Campus Security Fence Painting	\$19,029
Main Entrance Security Access Controls -Mid August	\$13,388
Student Parking Lot Renovations – Complete	\$122,944
H1 Classroom Renovations – 50% Complete	\$51,650
Adjacent Ways Projects	
Southwest Campus Fire Lane Paving – Complete	\$38,381
Main Entrance Fire Lane Paving – Complete	\$48,684
Student Parking Lot Fire Lane Renovations – Complete	\$44,055

BRG Projects

CP #3 Hot Water Line Replacement Construction
Phase Grant Funding Pending

300 Wing – Structural Repairs Construction - 99% Complete	\$457,214
Campus Roof Replacements PH I, East Campus – Design Phase Grant Pending PH II, West Campus – Design Phase Grant Pending	\$71,940
Bldg DN Evaporative Cooler to A/C Conversion - 10% Complete, Equipment Delivery December	\$896,784
CP # 2 Hot Water Line Replacement Construction - Phase Grant Funding Pending	
CP # 3 Water Treatment Equipment Repair - Complete	\$2,430
800 Building HVAC Conversion Design - Grant Approve, Phase Grant Pending	\$24,330
South Gym HVAC Conversion Design - Phase Grand Funding Pending	\$24,330
CDO:	
Bond Projects Building BN HVAC Controls Improvement - Mid-August Construction	\$10,358

	ECCED Duciosts	
	ESSER Projects Building BN HVAC Improvements - Mid- August Const.	\$281,183
	Central Plant Controls	\$39,455
	BRG Projects Campus Weatherization Assessment - PH I, W Campus – PO Issued - PH II, E Campus – PO Issued	\$8,100 \$8,130
	North Gym Evaporative Cooler to A/C Conversion - Units ordered – Fall '23 Project	\$1,208,101
<u>IRHS</u>	<u>•</u>	
	Bond Projects	
	Irrigation Well Design - Complete	\$58,538
	Main Gym & Auditorium Painting – PO Issued - Complete	\$133,824
	Main Gym Floor Re-Finish – 45% Complete	\$46,314
	CP Plant Control Valve Replacements – Fall Project	\$187,802
	Kitchen Improvements	\$2,500
	Adjacent Ways Projects Central Plant Fire Lane Pavement R&R - Complete	\$45,000
	Front Fire Lane R&R – Complete	\$100,304

BRG Projects Weatherization Academic Buildings Construction - Phase Grant Approved	\$417,263
Mold Remediation & Restoration – Complete	\$95,090
Classroom A105 Carpet Replacement - Phase Grant Approved	\$7,875
AMS:	
Bond Projects Front Parking Lot Improvements - Complete	\$97,118
Adjacent Ways Projects Fire Lane Improvements – Complete	\$49,838
<u>ESSER Projects</u> Building 300 HVAC Improvements – Fall Project	\$149,647
Copper Creek:	
<u>Bond Projects</u> Central Plant Cooling Tower & Pump Upgrades Design - 35% Complete	\$20,450
BRG Projects MPR Roof Replacement – 5% Complete	\$587,299
<u>Coronado:</u> <u>Bond Projects</u> Boys & Girls Locker Room HVAC Improvements - Fall '23 Project	\$114,238
Exterior Site Improvements & Flooring– Complete	\$80,147

Cross:

BRG Projects

Campus Weatherization Assessment \$10,500

- Phase Grant Approved

Land Lab:

Bond Projects

Building D Restroom HVAC – Procurement

Harelson:

BRG Projects

Campus Roof Assessment \$6,705

- Phase Grant Approved

Holaway:

Bond Projects

Front Office Single Point of Entry \$106,923

- 98% Complete

Admin Office Access Controls – Complete \$13,907

Campus Access Control Improvements – Summer/Fall \$34,940

Keeling:

Bond Projects

Campus HVAC Controls – Complete \$138,435

La Cima:

Bond Projects

Front Parking Lot/Student Drop Off Improvements \$129,769

- Complete

Security Fence Improvements – PO Issued \$1,692

<u>ESSER Projects</u> Central Plant Chiller Replacement – March '24 Project	\$425,983
<u>BRG Projects</u> Campus Weatherization Design – Grant Submitted	\$33,920
Campus Roof Assessment – Grant Submitted	\$6,845
Mesa Verde:	
BRG Projects Campus Roof Replacement East Classrooms - 95% Complete West Classrooms - 95% Complete Admin — 95% Complete MPR — 95% Complete	\$1,601,623
Nash: Bond Projects	
Kitchen HVAC Replacement – Fall Project	\$32,835
ESSER Projects Building I HVAC Improvements – Fall Project	\$156,101
BRG Projects Campus Roof Assessment – Phase Grant Approved	\$7,705
CP Water Treatment Equipment Repair - Complete	\$1,047
Painted Sky:	
<u>BRG Projects</u> Fire Alarm Replacement Design – Complete	\$25.460

Fire Alarm Replacement Design – Complete	\$25,460
Roiler # 2 Replacement – Grant Submitted – Design	\$19 315

Prince:

Bond Projects

Building C Ductwork, Flooring & Lighting – 85% Complete \$392,205

BRG Projects

CP Water Treatment Equipment Repair – Complete \$1,047

Campus Roof Replacement Assessment \$7,105

- Phase Grant Approved

Campus Weatherization Assessment \$9,095

- Phase Grant Approved

West Wing HVAC Coil Replacement – Parts Ordered \$6,600

- Temporary Coiling Installed

Rillito:

Bond Projects

Admin Office & Campus Access Controls - Complete \$46,018

BRG Projects

Swimming Pool HVAC Repair – November Project \$7,000

Rio Vista:

Bond Projects

Building C 2nd Floor Access Controls – Equipment Ordered \$19,790

PA System Upgrades and Clocks – Complete \$106,936

Walker:

Bond Projects

Building F Classroom Improvements – Complete \$88,100

BRG Projects CP Water Treatment Equipment Repair - Complete	\$2,430
Wilson: Bond Projects South MPR & Locker Room HVAC - Fall Project	\$183,609
Interior Improvement North MPR & Hallway Lighting - 95% Complete	\$199,980
BRG Projects	
MPR Stage HVAC Replacement Design- Complete	\$15,845
MPR Buildings Roof Replacement Design - Grant Submitted	\$26,820
Campus Building Hot Water Line Replacement Design - Complete	\$23,975
Campus Weatherization Assessment	\$12,065

SOMETHING NEW AT EVERY SCHOOL, EVERY YEAR!

- Phase Grant Approved