

# District Projects Overview & Bond Requirements

August 7, 2025  
5:30 PM

# Agenda

- Categories Addressed
- Facility Improvements
- Bond Requirements

# Categories Addressed

1. HVAC – Units, Chillers, Air Handlers, & controls
2. Roofs - Replacements
3. LED Lighting – Indoor/Outdoor
4. Parking – Replacements & Drainage
5. Renovations – Flooring, Plumbing, Windows, Canopies
6. Other – Elevators, Fire Alarm, Wheelchair Lift
7. CTE Center

# Facility Improvements

- High Schools
- Middle Schools
- Elementary Schools
- District Facilities

Facility	Count	Amount
High Schools	7	\$141,548,095
Middle Schools	7	\$42,226,525
Elementary Schools	23	\$157,440,576
Alternative	2	\$2,451,804
District Sites	7	\$39,540,000



# Porter Early College HS

Worked to be performed:

HVAC

Renovate Courtyard

Parking

Renovate Bldg F

Elevator

Plumbing

Canopies

Access Controls

Abate & Replace Floor

# Porter Early College HS





# Porter Early College HS





# Porter Early College HS

\$37,793,714



# Hanna Early College HS

Worked to be performed:

Roofs

Renovate Restrooms

Fire Alarms

Renovate Cafeteria

Plumbing

Lighting K&L Pods

Canopies

Access Controls

Retention Wall, Window Replacement

\$36,060,036

# Rivera Early College HS

Worked to be performed:

HVAC

Roofs

Fire Alarms

Parking/Drainage

Elevator

Access Controls

\$26,484,012



# Oliveira Middle School

Worked to be performed:

HVAC

Roofs

Parking

Canopies

Fire Alarm

Access Controls

Abate & Replace Floor

# Oliveira Middle School





# Oliveira Middle School





# Oliveira Middle School

\$16,426,220



# Besteiro Middle School

Worked to be performed:

HVAC

Roofs

Elevator

Outdoor Lights

Fire Alarm

Access Controls

\$9,430,955



# Stillman Middle School

Worked to be performed:

HVAC

Canopies

Elevator

Access Controls

Fire Alarm

\$8,143,535



# Egly Elementary

Worked to be performed:

HVAC

Roofs

Parking

Canopies

Fire Alarm

Access Controls

Window Replacement



# Egly Elementary





# Egly Elementary





# Egly Elementary

\$15,794,423



# Vermillion Elementary

Worked to be performed:

HVAC

Roofs

Drainage

Canopies

Fire Alarm

Access Controls

Lighting indoor/outdoor

\$12,929,808

# Judge Garza Elementary at Southmost

Worked to be performed:

HVAC

Parking/Drainage

Fire Alarm

Canopies

ADA Stage

Access Controls

Window Replacement, Roofs

\$10,720,153



# Remaining Facilitates

- Lopez
- Pace
- Veterans
- BECHS
- Garcia
- Vela
- Lucio
- Manzano
- Benavides
- Champion

# Remaining Facilites

- Perez
- Martin
- Hudson
- Cromack -  
Castaneda
- Breeden
- Paredes
- Burns
- Ortiz
- Yturria

# Remaining Facilities

- Pullam
- Ben Brite
- Aiken
- Del Castillo -  
Morningside
- Putegnat
- Gonzalez
- Pena
- Canales
- Keller

# Remaining Facilities

- Lincoln Park
- BAC
- Transportation
- Police Dept
- Central Adm Bld
- Adm Building
- Adult Ed
- Aquatics

# CTE Center

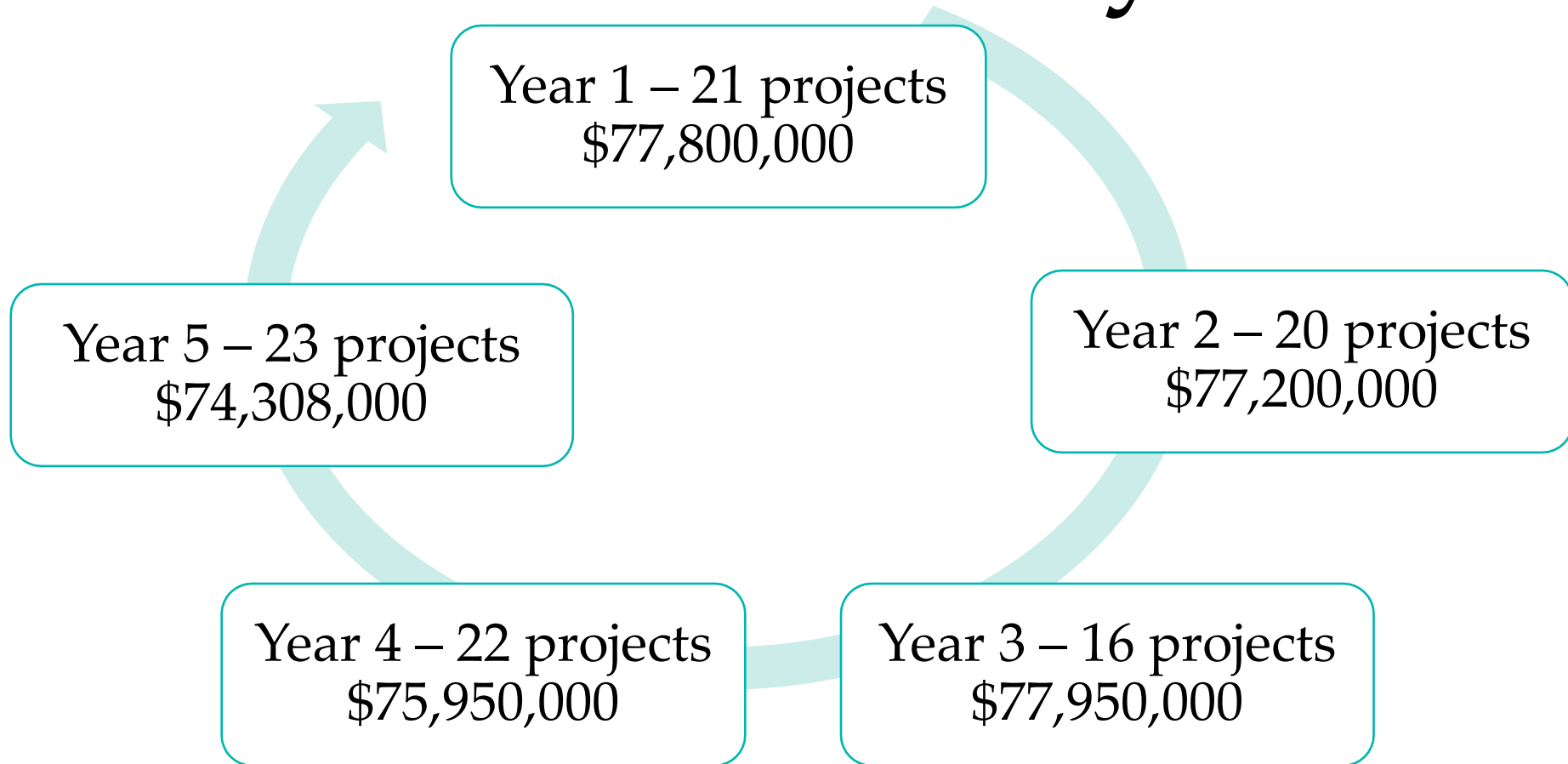
- CTE Center Phase II approximately \$30 million
- Phase I has begun (\$17 million from the sale of two sites)
- ERO contract approved
- Review of existing properties

# CTE Center

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# Construction Plan by Year

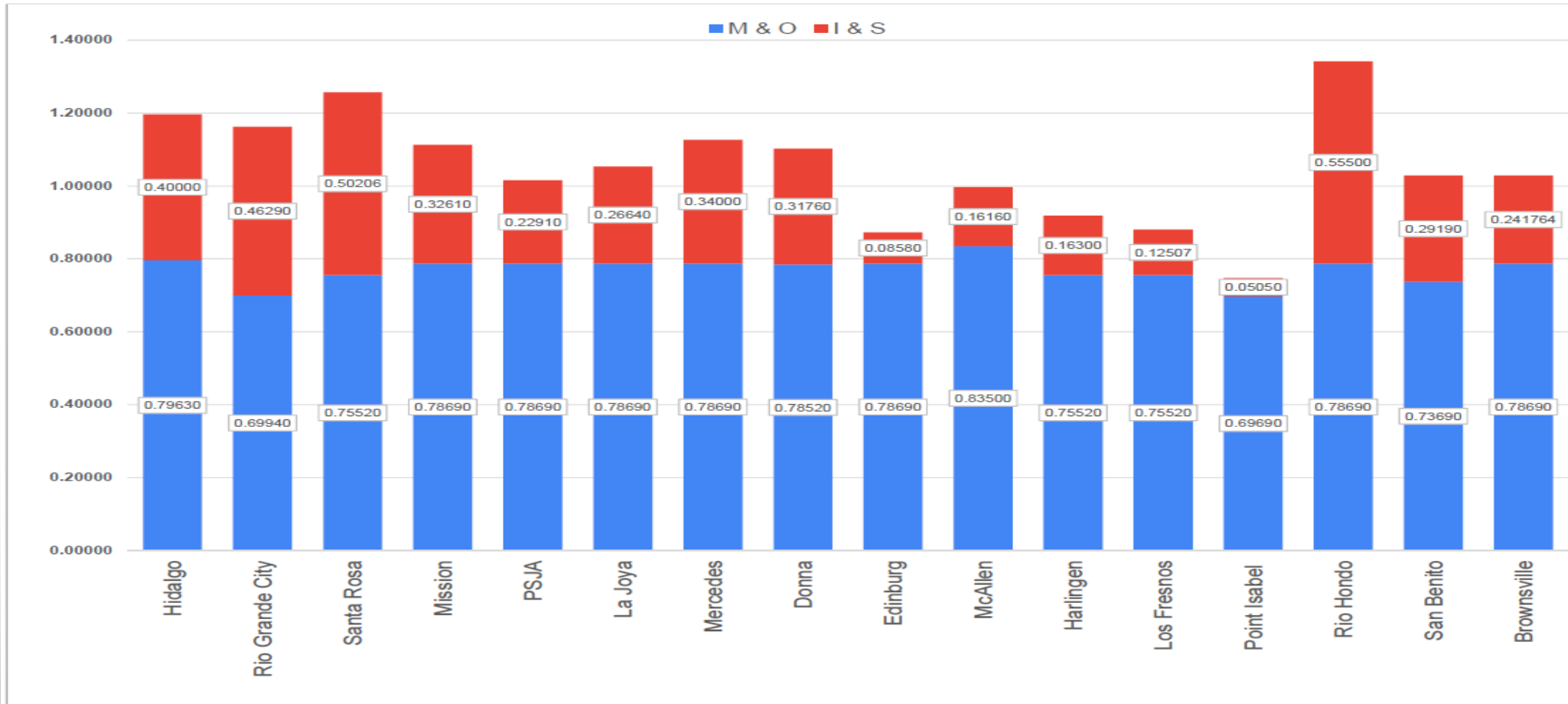


# Tax Rates – Valley Districts

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School District	M & O	I & S	Tax Rate
Hidalgo	0.79630	0.40000	1.19630
Rio Grande City	0.69940	0.46290	1.16230
Santa Rosa	0.75520	0.50206	1.25726
Roma	0.75520	0.46320	1.21840
Mission	0.78690	0.32610	1.11300
PSJA	0.78690	0.22910	1.01600
La Joya	0.78690	0.26640	1.05330
Mercedes	0.78690	0.34000	1.12690
Edcouch Elsa	0.78920	0.34330	1.13250
Donna	0.78520	0.31760	1.10280
Edinburg	0.78690	0.08580	0.87270
McAllen	0.83500	0.16160	0.99660
Harlingen	0.75520	0.16300	0.91820
Los Fresnos	0.75520	0.12507	0.88027
Point Isabel	0.69690	0.05050	0.74740
Rio Hondo	0.78690	0.55500	1.34190
San Benito	0.73690	0.29190	1.02880
Brownsville	0.78690	0.24176	1.02866

# Tax Rates – Valley Districts





# Proposed I & S Tax Rate

- The District will decrease the I & S tax rate from \$0.24 to approximately \$0.04 for the FY 2025-2026
- FY 2025-2026 will be the last year the District will have an I & S tax rate unless the voters approve for the District to issue new bonds (debt)

# Proposed I & S Tax Rate

- The financing of a future bond will be to receive authorization for the total project amount but sell the bonds over the next 4 or 5 years in order to minimize the tax burden on the taxpayer

# Bond Tax Rate Impact

\$385M Tranche Estimates (\$Millions)			110M	145M	45M	45M	40M
			140K HS + 4.88 cents	140K HS + 4.33 cents	140K HS + 6.27 cents	140K HS + 2.13 cents	140K HS + 2.28 cents
FYE	100K HS 2025	140K HS 2026	2027	2028	2029	2030	2031
Market Value	\$ 184,892	\$ 185,741	\$ 185,742	\$ 188,742	\$ 191,742	\$ 194,742	\$ 197,742
Taxable Value	84,892	45,741	45,742	48,742	51,742	54,742	57,742
M&O Tax Rate	0.7869	0.7869	0.7869	0.7869	0.7869	0.7869	0.7869
I&S Tax Rate	0.2417	0.0433	0.0917	0.1349	0.1977	0.2189	0.2417
Total Tax Rate	1.0286	0.8302	0.8786	0.9218	0.9846	1.0058	1.0286
Proj. ISD Taxes	\$ 873.20	\$ 379.74	\$ 401.89	\$ 449.30	\$ 509.45	\$ 550.60	\$ 593.93
Year over Year Difference		(493)	22	47	60	41	43
Difference from 2026			22	70	130	171	192



# Possible Options

- Option 1

Consider all projects to include the CTE Center-Phase II for \$383,208,000

- Option II

Consider a slightly lower amount to include the CTE Center-Phase II

# Possible Options

- Option III

Consider all projects to include the CTE Center-Phase II for \$383,208,000 and an additional amount for the PAC (separate proposition)

# Possible Options

- Option IV

Consider a slightly lower amount to include the CTE Center-Phase II for \$383,208,000 and an additional amount for the PAC (separate proposition)



# Possible Proposition(s)

- One (1) proposition to include all projects including the CTE Center
- Three (3) propositions to separate the projects by secondary schools, elementary schools and district wide

# Next Meetings



- AUGUST 12, 2025 BOND WORKSHOP #2
- AUGUST 14, 2025 BOND WORKSHOP #3
- AUGUST 18, 2025 SPECIAL CALLED BOARD MEETING TO CALL THE POSSIBLE BOND ELECTION FOR NOVEMBER 4, 2025

Thank You!

