

**Lincoln County School District  
2024-25 Budget Calendar & Process  
DRAFT 9-29-23**

*	10/10/2023	Draft Budget Calendar Presented to Board
*	11/14/2023	Board Approves Budget Calendar Board Announces Budget Committee Vacancies Zones 1, 2, 3 & 5 - Advertising Begins
	December & January	Budget Committee Vacancies Advertised
	December, January & February	Superintendent, Learning Support Team and Principals meet to discuss budget needs to support Board goals and to update the Integrated Grants Plan. Community Forums or other feedback methods are conducted for Integrated Grants and ESSER funding.
*	1/23/2024	Board Work Session to develop Board Budget Goals LST will attend to answer Board questions about programs
	2/1/2024	Budget Committee Candidate Names/Applications Due to Board
*	2/13/2024	Board interviews and appoints Budget Committee Member Zones 1, 2, 3 & 5
*	2/13/2024	2024-25 Integrated Grants Application presented to Board if amended
	3/1/2024	Budget allocations distributed to all Administrators on staffing sheets
	3/4/2024	First Official State Estimate of Funding Released by ODE
*	3/12/2024	Board Approval of 2024-25 Integrated Grants Application if amended, due March 31st
	3/18-3/20/2024	LST meets regionally with principals to review school budget staffing sheets
	3/22/2024	Staffing Sheets due to Business Office - All Buildings & Central Departments Final Budget Decisions made by LST
	April	Business office prepares Proposed Budget Document
	TBD - April	Budget Committee Training
	5/3/2024 5/10/2024	Budget Committee Meeting notice posted on the District's website and published in the News Times
	5/9/2024	Proposed Budget document delivered to Budget Committee and available for public review on District Website
	5/16/24 5/21/24 5/23/24	Budget Committee Meetings: 6:30 pm, Teaching & Learning Center 6:30 pm, if needed at Teaching & Learning Center 6:30 pm, if needed at Teaching & Learning Center
	5/31/2024	Budget Hearing Notice published in the NewsTimes Official publication requirements for public hearing: 1 notice at least 5 days but no more than 25 days before meeting
*	6/11/2024	Board Conducts Public Hearing on Approved Budget Resolution for Adoption, Appropriations & Levy approved by Board

Board  
Budget Committee

\* Regular Board Meeting or Board Work Session