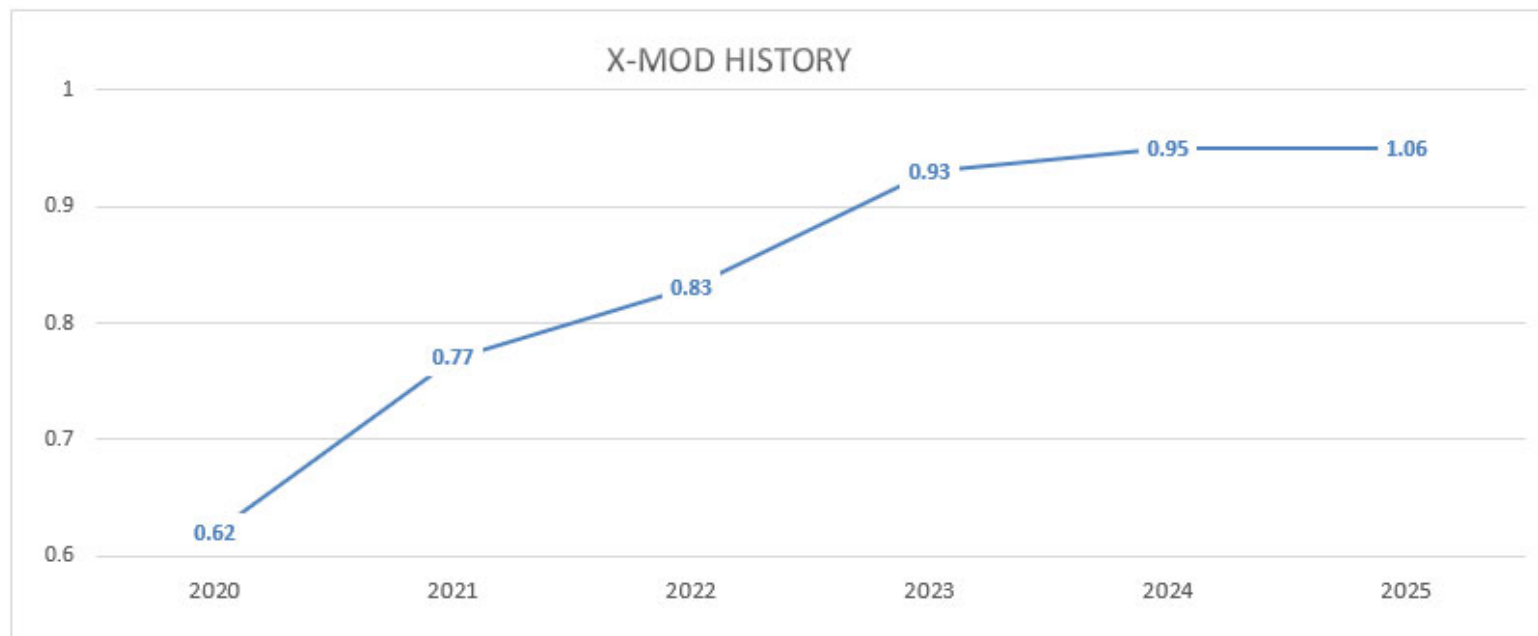


# Historical Program Exposures

Class Code	Description	2020 – 2021 AUDITED	2021 – 2022 AUDITED	2022 – 2023 AUDITED	2023 – 2024 AUDITED	2024 – 2025 ESTIMATED	2025 – 2026 PROJECTED
7380	Chauffeurs & Helpers	\$24,795	\$24,704	\$41,852	\$58,235	\$45,657	\$46,474
7382	Bus Co. All Other Employees	\$1,345,763	\$1,676,667	\$2,034,831	\$2,343,917	\$2,219,825	\$2,275,321
8385	Bus Co. Garage Employees	\$229,051	\$230,979	\$368,257	\$558,430	\$401,737	\$797,046
8868	College Professional Employee	\$72,235,046	\$77,070,867	\$79,849,630	\$84,635,203	\$87,109,062	\$90,401,785
9101	College – All Other Employee	\$3,523,256	\$3,757,553	\$3,737,279	\$3,399,736	\$4,077,049	\$4,240,131
Total		<b>\$77,357,911</b>	<b>\$82,760,770</b>	<b>\$86,031,849</b>	<b>\$90,995,521</b>	<b>\$93,853,330</b>	<b>\$97,760,757</b>

## Historical Characteristics:



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# Workers' Compensation Claims Summary

HISTORICAL FOUR YEARS

WORKERS' COMPENSATION											
POLICY TERM	CARRIER NAME	IND / PD PAID	MED / BI PAID	EXPENSES PAID	TOTAL PAID	TOTAL RESERVES	TOTAL RECOVERIES	TOTAL INCURRED	# OF OPEN CLAIMS	# OF CLOSED CLAIMS	# OF CLAIMS
07/01/2020 to 07/01/2021	RAS	\$17,437	\$63,571	\$23,195	\$104,203	\$108,890	\$0	\$213,093	1	27	28
07/01/2021 to 07/01/2022	RAS	\$46,136	\$156,929	\$15,816	\$218,881	\$0	\$599	\$218,282	0	70	70
07/01/2022 to 07/01/2023	RAS	\$126,617	\$196,305	\$8,770	\$331,692	\$179,946	\$0	\$511,638	2	73	75
07/01/2023 to 07/01/2024	RAS	\$23,973	\$123,312	\$8,675	\$155,960	\$63,905	\$0	\$219,865	2	83	85
07/01/2024 to 07/01/2025	RAS	\$0	\$15,005	\$801	\$15,806	\$39,646	\$0	\$55,451	7	39	46
<b>TOTALS:</b>		<b>\$214,162</b>	<b>\$555,122</b>	<b>\$57,257</b>	<b>\$826,541</b>	<b>\$392,387</b>	<b>\$599</b>	<b>\$1,218,329</b>	<b>12</b>	<b>292</b>	<b>304</b>

- 2019 Total Claims - \$394,804
- 2018 Total Claims - \$134,620
- 2017 Total Claims - \$73,908

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