



Proposed Agenda Item  
Board of Trustees Meeting

Date of Board Meeting: May 21, 2019

Date of This Proposal: May 9, 2019

**SUBJECT (item as it will appear on agenda):** Increase Student Technology Fee—Associate Degree Nursing

**RECOMMENDATION:** Approve technology fee increase from \$415 per semester to \$625 per semester, effective fall 2019

**BACKGROUND/RATIONALE:**

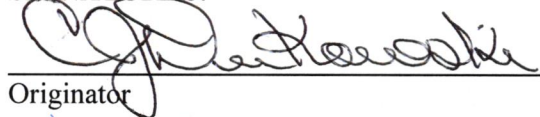
Current students enrolled in the Associate Degree Nursing (ADN) program pay \$415 per semester for technology fees. The technology fee supports the use of Assessment Technologies Institute (ATI) system. The ATI Nursing system is designed to supplement nursing student instruction and do so using a program that targets individual learning styles. With the assistance of ATI, the ADN program increased its five year pass rates from 86.96% to 97.62%.

The ADN program has utilized the ATI program for over five years without an increase in cost. The new pricing for ATI program has increased from \$415 per semester to \$625 per semester (a program cost increase of \$840 over two years). Although ATI has increased its cost, the program provides additional features and instructional support materials that, overall, provide a cost savings to students. These additional benefits include a review course valued at \$340, extended student access to ATI after program graduation to allow test preparation for licensure (\$75 value), a guarantee for first attempt licensure pass rate or a refund valued at \$250, a drug handbook (\$50 value), a set of nursing review books (\$20-\$50 value per book), curriculum management program, consulting services, and program subscription to *Educating Nurse Faculty* (\$2500 value).


**Estimated Cost and Budgetary Support (how will this be paid for?):** No cost. Estimated revenue from fees is \$50,400 to offset the ATI system cost. (\$840 x 60 students)

**RESOURCE PERSON(S) [name(s) and title(s)]:** Andrea Shropshire, ADN Program Director, Carol Derkowski, Allied Health Division Chair, Leigh Ann Collins, VP of Instruction

**SIGNATURES:**

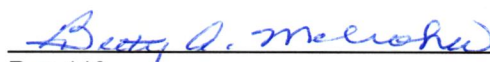
  
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Originator

5-9-19  
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Date

  
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Cabinet-Level Supervisor

5-9-19  
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Date

**PRESIDENT'S APPROVAL:**

  
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Reg 113  
6-21-95, 12-16-99

5-14-19  
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