Administrative Cost Waiver Resolution

WHEREAS, Section 17-1.5 of the School Code states: "School districts with administrative expenditures per pupil in the 25th percentile and below for all districts of the same type, as defined by the State Board of Education, may waive the limitation imposed under this section for any year with the affirmative vote of at least two-thirds of the members of the school board of the district," and

WHEREAS, the administrative expenditures per pupil of this district are in or below the 25th percentile for districts of the same type for fiscal year 2024, the most recent year for which such data is available, and

WHEREAS, a public hearing was held on this resolution on (insert date) at (insert location),

NOW, THEREFORE, BE IT RESOLVED that the Board of Education of (school district) waives the limitation on administrative costs for FY 2026 as authorized by Section 17-1.5 of the School Code and the superintendent is directed to notify the State Board of Education within 45 days of the date of this action.

	PASSED this _	day of	, 20_
Preside School	ent, Board of Ed	ducation	
County,			
ATTES [*]	Т:		
Secreta School	ary, Board of Ed	ducation	P
County,			

ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS (School Districts Only)

For Local Use Only)

This is an estimated Limitation of Administrative Costs Worksheet only and will not be accepted for Official Submission of the Limitation of Administrative Costs Worksheet.

The worksheet is intended for use during the budgeting process to estimate the district's percent increase of FY2026 budgeted expenditures over actual FY2025 expenditures. Budget information is copied to this page. Insert the prior year estimated actual expenditures to compute the estimated percentage increase (decrease). The official Limitation of Administrative Costs Worksheet is attached to the end of the Annual Financial Report (ISBE Form 50-35) and must be submitted in conjunction with that report.

School District Name: Limitation of Administrative Costs An official Limitation of Administrative Costs Worksheet can also be found on the ISBE website at: **ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS WORKSHEET** Section 17-1.5 of the School Code)

Illini Central CUSD 189 53060189026

RCDT Number:

		The state of the s	The second name of the last of						
		Estimate	Estimated Actual Expenditures, Fiscal Year 2025	itures, Fiscal Yea	r 2025	Bı	udgeted Expendi	Budgeted Expenditures, Fiscal Year 2026	2026
		(10)	(20)	(80)		(10)	(20)	(80)	
Description	Funct. No.	Educational Fund	Operations & Maintenance Fund	Tort Fund	Total	Educational Fund	Operations & Maintenance Fund	Tort Fund	Total
1. Executive Administration Services	2320	201,802		42,000	243,802	230,582		42,000	272,582
2. Special Area Administration Services	2330	4,250		0	4,250	4,250		0	4,250
3. Other Support Services - School Administration	2490	0		0	0	0		0	0
4. Direction of Business Support Services	2510	0		0	0	0	0	0	0
5. Internal Services	2570	0		0	0	0		0	0
6. Direction of Central Support Services	2610	0		0	0	0	DET AND L	0	0
7. Deduct - Early Retirement or other pension obligations required by	equired by								
state law and included above.					0				0
8. Totals		206,052	0	42,000	248,052	234,832	0	42,000	276,832
9. Estimated Percent Increase (Decrease) for FY2026									
(Budgeted) over (Actual) FY 2025									12%

9/11/2025



APPLICATION FOR WAIVER OR MODIFICATION OF STATE BOARD RULES AND/OR SCHOOL CODE MANDATES

100 North First Street, S-404 Springfield, Illinois 62777-0001

LEGISLATIVE AFFAIRS DEPARTMENT

	LEGISLATIVE AFFAIRS DEFARTIMENT						
Instructions: This application is to be used for seeking a waiver or modification of State Board of Education rules or of School Code mandates in accordance with Section 2-3.25g of the School Code [105 ILCS 5/2-3.25g]. The completed application must be submitted by certified mail, return receipt requested, to the above address. Please use the instructions on the reverse side when completing this application. Please note that action on incomplete applications will be delayed until all required documentation is received.							
1.	The application is for: (Check appropriate box(es) below.)						
E-C-L-C-L-C-L-C-L-C-L-C-L-C-L-C-L-C-L-C-		Modification of School Code					
2.	APPLICANT NAME Illini Central CUSD 189	CONTACT PERSON Jennifer Durbin					
	NAME OF SUPERINTENDENT/EXECUTIVE DIRECTOR Jennifer Durbin	CONTACT TELEPHONE (Include Area Code and Extension) 217-482-5180					
	APPLICANT ADDRESS (Street, City, State, Zip Code) 208 N. West Avenue, Mason City, IL 62664	CONTACT FAX (Include Area Code) CONTACT E-MAIL jdurbin@illinicentral.org					
	COUNTY Mason	May we contact your e-mail address? ✓ Yes No					
3.	Provide citation or language of the rule(s) or School Code mandate(If you are requesting a modification, display it here, using strike thro Section 17-1.5 of the School Code	s) which are the subject of this application. ugh or underlining.					
4.	and Jean Jung and Jean Jung and Open Todadot.						
	a. For proposed waivers and modifications of rules or of the School Code that are based upon meeting the intent of the rule or mandate in a more effective, efficient or economical manner, a narrative description must provide all of the required information (see Item 4(a on the reverse side).						
	b. All proposed waivers/modifications requested to stimulate innovation or improve student performance, including all proposed waiver of School Code mandates, shall provide the specific plan for improved student performance and school improvement upon which the request is being based and how the applicant will determine success (see Item 4(b) on the reverse side).						
	c. Applications requesting waivers from Section 17-1.5 of the S	chool Code must include the amount, nature, and reason for the the district to comply with the administrative expenditure limitation.					
5.							
6.	. This application is for: Initial Waiver/Modification Renewal of Previously Approved Waiver/Modification This application requests waiver/modification for 1 years (from FY26 school year through GY26 school year). (See Item 6 on reverse side for limits on the duration of waivers/modifications.)						
7.							
8.	Compliance with Notice and Hearing Requirements						
	I certify that a hearing concerning this application and any associated plan for improved student performance was held on 10/16/2025 (Date)						
	I further certify that the applicant has met all the notification and heathat the board of education/board of directors of the applicant identifie	ring requirements enumerated in items A and B on reverse side and above approved this application on 10/16/2025					
	10/16/2025	VIA II A LA MI (Date)					
-	Date	Signature of Applicant District Superintendent/Executive Director/Regional Superintendent)					

	location and general subject matter of the hearing.				nform the public and others of the hearing date. Each must state the time, date,		
		•	education (105 ILCS 5/27-24.2) must also publish the proposed am of general circulation. School districts: Publish a notice in a newspaper of general circulation. Joint agreements, ISCs or regional superintendents: Publish a nagreement or that is served by the educational service region or interpretation of the service region of the than one school district shall be considered sufficient notice to all of	tion worked	n a newspaper of general circulation in each school district that is a member of the joint		
		•	All applicants: Provide a written advance notice to the applicant's si	ate le	gislators affected by the request.		
V	Wait pert seni trea pert for 1 201.	ISBE a modificintent of manner perform General allow a effective innovativers are alining to teacher a 4. 1. 2. Eligablished ple up of rmediate hem.	ate the type of action sought under this application: approval of waivers or modifications of ISBE rules and of ations of School Code mandates to allow an applicant to meet the of the rule or mandate in a more effective, efficient or economical or or when necessary to stimulate innovation or to improve student nance; or all Assembly approval of waivers of School Code mandates to an applicant to meet the intent of the rule or mandate in a more e, efficient or economical manner or when necessary to stimulate ion or to improve student performance. In not permitted from ISBE rules or School Code mandates to special education, educator licensure, teacher tenure and ampliance with the Every Student Succeeds Act, or township sections 5-1 and 5-2.1 of the School Code). Waivers of mandates the use of student performance data and performance categories and principal evaluations are not permitted after September 1, gible applicants are school districts, independent authorities bursuant to Section 2-3.25f of the School Code, joint agreements school districts, and Regional Superintendents of Schools and Service Centers on behalf of schools and programs operated		Item 5. Describe the testimony provided, including: number of people attending the public hearing; number speaking in favor of and against the request; comments made during the hearing; and whether any written comments were provided. Item 6. Waivers and modifications are limited to five years with the exception of waivers of the administrative expenditure limitation which are limited to the year in which emergency relief is needed (i.e., one year only). Item 7. Attach copies of the following: (a) website posting, which must be dated in order to verify that it was posted at least 14 days in advance of the public hearing; (b) newspaper notice; and (c) written notice to the collective bargaining agent, each of which must be dated in order to verify that each was provided at least 7 days in advance of the public hearing; and (d) written advance notice to the state legislators representing the applicant's territory. Item 8. Indicate the date of the public hearing. Applicants with governing boards must hold a public hearing and provide for a separate time to take testimony about the request. The superintendent's/executive director's/ regional superintendent's signature on this application attests to the applicant's compliance with all hearing and notice requirements. Submission. Applications must be postmarked not later than 15 calendar days following approval by the local board in the case of districts, joint agreements and		
V	invo mail	lved may I at 100 l	exact language of, or citation to, the rule(s) or mandate(s) be obtained by contacting the Legislative Affairs Department by North First Street, S-404, Springfield, Illinois, 62777-0001 or by (217) 782-6510.		ISCs, or by the regional superintendent of schools and be submitted by certified mail, return receipt requested, to: Illinois State Board of Education Legislative Affairs Department		
V	Item 4. Identify the rationale for the specific waiver and/or modification sought. (4)(a) For requests to meet the intent of the rule or mandate in a more effective, efficient, or economical manner, provide a narrative description		ΔII	Attn: Waiver Coordinator			
				100 North 1st Street, S-404 Springfield, Illinois 62777-0001 I complete applications for the waiver or modification of ISBE rules or for the			
	which sets forth: i) the intent of the rule or mandate to be achieved;		modification of School Code mandates shall be deemed approved and effective				
	ii)		nner in which the applicant will meet that intent; and	Re	s calendar days after the date of receipt by ISBE unless disapproved in writing. eceipt by ISBE shall be determined by the date of receipt shown on the return		
	iii)	how the	e manner proposed by the applicant will be more effective,	re	ceipt form, except that material not properly addressed shall bear the date of ceipt when the materials were provided to the Legislative Affairs Department.		
	iv)	manner	e instances where the applicant proposes a more economical ; provide a fiscal analysis showing current expenditures related equest and the projected savings that would result if the request ed.	m Ap ap	sapproval of an application upon which the ISBE must act shall be sent by certified ail to the applicant no later than 45 calendar days after receipt of the application. oplicants may appeal the ISBE's denial of an application by sending a written opeal to the address above by certified mail within 30 calendar days of receipt of e written denial.		
V	perf	formance	sts necessary for stimulating innovation or improving student a must include the specific plan for improved student performance inprovement upon which the request is based that describes how	to	omplete waiver applications and any appeals of ISBE action shall be submitted the General Assembly for consideration in March and October of each year (for oplication deadlines, see https://www.isbe.net/Pages/waivers.aspx .		

INSTRUCTIONS: Please use the following as a checklist in assembling your application package. Incomplete applications will not be considered until all required

Public Hearing: Each eligible applicant (see item 2 below) must hold a public hearing, providing for a time to take testimony about the request that is separate

from the time when any other business is being conducted or testimony on other matters is being heard. The public hearing may be held during a regular

documentation is received. All applicants must hold a public hearing prior to submission of the application.

the applicant will determine success.

not meeting these requirements

(4)(c) Requests for waivers of the administrative expenditure limitation established in Section 17-1.5 of the School Code can be submitted only when circumstances for exceeding the cap are beyond the control of the district, and the district has exhausted all available and reasonable remedies to comply with the limitation. ISBE is required to recommend that the General Assembly disapprove any request for a waiver of the administrative expenditure limitation

✓ A.

ILLINI CENTRAL CUSD189 PUBLIC HEARING

Illini Central CUSD189 will hold a special Board of Education meeting prior to its regular monthly meeting to hold a public hearing on Thursday, October 16, 2025, for the purpose of receiving testimony on the District's proposed application for waiver of state board rules and/or school code mandates. The hearing will be convened at 6:30 p.m. in the Illini Central Professional Development Room. The regular meeting will follow the hearing.

Specifically, the district wishes to submit a waiver of section 17-1.5 of the School Code, which limits administrative costs to a maximum of 105% of the previous fiscal year's expenditure. For Fiscal Year 2026, the district proposes a 12% increase over the FY2025 budget. This expenditure increase is due to the rise in healthcare coverage from fiscal year 2025 to fiscal year 2026.

Board Meeting

Budget

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ILLINI CENTRAL CUSD189 PUBLIC HEARING

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healthcare coverage from fiscal year 2025 to fiscal year 2026. Specifically, the district wishes to submit a waiver of section 17-1.5 of the School fiscal year's expenditure. For Fiscal Year 2026, the district proposes a 12% Code, which limits administrative costs to a maximum of 105% of the previous increase over the FY2025 budget. This expenditure increase is due to the rise in

BURYS AGO, JENNIFER DURBIN



208 N. West Avenue, Mason City, IL 62664

Dr. Jennifer Durbin, Superintendent Phone: (217) 482-5180 Fax: (217) 482-3323 www.illinicentral.org Mrs. Cassy Carey, Grade School Principal Mrs. Kyra Fancher, Middle School Principal Mrs. Annie Baugher, High School Principal Ms. Lori Avart, Special Education Coordinator

Senator Neil Anderson 47th District 207-N Stratton Office Building Springfield, IL 62706

October 7, 2025

Dear Senator Anderson:

The Illini Central Board of Education will hold a hearing on Thursday, October 16th, at 6:30 p.m. in the Mason City Public Library to hear testimony regarding a proposed waiver of the Illinois School Code. Specifically, the district wishes to submit a waiver of section 17-1.5 of the School Code, which limits administrative costs to a maximum of 105% of the previous fiscal year's expenditure. For Fiscal Year 2026, the district proposes a 12% increase over the FY2025 budget.

This expenditure increase is due to the 21% increase in insurance costs as well as the annual salary increases.

In FY2025, the district spent \$248,052 on executive administration services. For FY2026, the district proposes to spend \$276,832. As a result, the district will exceed the maximum increase of 5%. This increase is reflected in the salaries and benefits associated with these positions.

This hearing is conducted to comply with the mandates of 105 ILCS 5/2-3.25g.

If you have any questions, please feel free to contact me.

Sincerely,

January Hubur Jennifer Durbin, Ed. D.



208 N. West Avenue, Mason City, IL 62664

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Representative Norine Hammond 93rd District 203-N Stratton Office Building Springfield, Illinois 62706

October 7, 2025

Dear Representative Hammond:

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Representative William Hauter 87th District 207-N Stratton Office Building Springfield, IL 62706

October 7, 2025

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If you have any questions, please feel free to contact me.

Sincerely,

Jennifer Durbin, Ed. D.



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Sue Brummell
Illini Central Education Association President
208 North West Avenue
Mason City, Illinois 62664

October 7, 2025

Dear Ms. Brummell:

The Illini Central Board of Education will hold a hearing on Thursday, October 16th, at 6:30 p.m. in the Mason City Public Library to hear testimony regarding a proposed waiver of the Illinois School Code. Specifically, the district wishes to submit a waiver of section 17-1.5 of the School Code, which limits administrative costs to a maximum of 105% of the previous fiscal year's expenditure. For Fiscal Year 2026, the district proposes a 12% increase over the FY2025 budget.

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