



CHILDREN AND FAMILIES COMMISSION-FIRST 5

Tammi Graham, Executive Director
rccfc.org

NUMBERS AT A GLANCE

\$31,656,754

FY 2025/26 BUDGET

REVENUES



\$18.3M STATE FUNDS

\$1.4M REVENUE FROM THE USE
OF MONEY & PROPERTY

\$6.0M CHARGES FOR CURRENT
SERVICES

\$816k MISCELLANEOUS
REVENUE

\$250k FEDERAL FUNDS

EXPENDITURES



\$22.5M
SERVICES & SUPPLIES



\$9.2M
SALARIES & BENEFITS
65 FTE's