

**NF Board of Education  
Request to BOF for \$356,281 in Surplus Funds  
List of Priority Items**

<b>Item</b>	<b>Expense</b>	<b>Rationale</b>	<b>Cost</b>	
1.	NFMS oil tank	MS oil tank has reached life expectancy and needs to be replaced.	\$320,000	FY 24 Capital
2.	NFMS flooring	MS cafeteria flooring and G lobby flooring are at the end of life expectancy and failing.	\$62,000	FY 24 Capital
3.	Dump truck	Age of truck and increase in repair costs; Primary vehicle for facilities/grounds operations.	\$60,255	FY 24 Capital
4.	Replacement van for students	Age of van, increasing risk of repair costs and declining trade-in value necessitates replacement.	\$46,000	FY 24 Capital
5.	Three A/C units for MHHS	Install A/C units in three MHHS classrooms for medically-fragile students as a result of the PPT process. This requirement must be satisfied in accordance with student IEPs.	\$33,000	FY 24 Operating
6.	NFMS HVAC	New state mandate requires HVAC commissioning prior to January 1, 2024.	\$10,000	FY 24 Operating
<b>Total</b>			<b>\$531,255</b>	