

TUPELO PUBLIC SCHOOL DISTRICT
Tax Collections for OPERATIONS
School Year 2013-2014 thru 2015-2016 Actual Collections Comparison
Listed By Month Received

REQUESTS	\$26,315,233.00			\$26,847,878.00			\$26,865,000.00		
Month Received	ACTUAL			ACTUAL			ACTUAL		
	COLLECTIONS			COLLECTIONS			COLLECTIONS		
	2013-2014			2014-2015			2015-2016		
	AMOUNT	CUMMULATIVE	%	AMOUNT	CUMMULATIVE	%	AMOUNT	CUMMULATIVE	%
August	\$583,014.48	\$583,014.48	2.22%	\$560,586.90	\$560,586.90	2.09%	\$489,658.73	\$489,658.73	1.82%
September	\$1,582,719.03	\$2,165,733.51	8.23%	\$1,256,717.03	\$1,817,303.93	6.77%	\$618,403.26	\$1,108,061.99	4.12%
October	\$213,158.94	\$2,378,892.45	9.04%	\$477,031.57	\$2,294,335.50	8.55%	\$901,139.24	\$2,009,201.23	7.48%
November	\$216,291.35	\$2,595,183.80	9.86%	\$243,630.35	\$2,537,965.85	9.45%	\$240,171.28	\$2,249,372.51	8.37%
December	\$216,022.55	\$2,811,206.35	10.68%	\$792,202.31	\$3,330,168.16	12.40%	\$192,106.57	\$2,441,479.08	9.09%
January	\$4,933,089.36	\$7,744,295.71	29.43%	\$6,355,084.19	\$9,685,252.35	36.07%	\$4,160,147.73	\$6,601,626.81	24.57%
February	\$11,888,605.87	\$19,632,901.58	74.61%	\$10,357,954.03	\$20,043,206.38	74.65%		\$6,601,626.81	24.57%
March	\$4,633,747.31	\$24,266,648.89	92.22%	\$5,330,574.04	\$25,373,780.42	94.51%		\$6,601,626.81	24.57%
April	\$892,439.94	\$25,159,088.83	95.61%	\$575,021.09	\$25,948,801.51	96.65%		\$6,601,626.81	24.57%
May	\$583,824.37	\$25,742,913.20	97.83%	\$647,075.89	\$26,595,877.40	99.06%		\$6,601,626.81	24.57%
June	\$682,535.91	\$26,425,449.11	100.42%	\$463,656.40	\$27,059,533.80	100.79%		\$6,601,626.81	24.57%
July	\$556,204.59	\$26,981,653.70	102.53%	\$492,156.25	\$27,551,690.05	102.62%		\$6,601,626.81	24.57%
TOTAL Collected	\$26,981,653.70		102.53%	\$27,551,690.05		102.62%	\$6,601,626.81		24.57%

Note: The City includes Heavy Truck Privilege Tax in the Ad Valorem Tax Settlement each month.

Note: Homestead is a part of Ad Valorem and is included each year.