

FY2021 RESULTS-BASED FUNDING EXPENDITURE REPORT
A.R.S. §15-249.08

In accordance with A.R.S. §15-249.08, all school districts and charter districts that received Results-Based Funding, including those that operate only one school, are required to report Results-Based Funding expenditures at the school-level. This completed form should be uploaded at the time of the regular Annual Financial Report (AFR), as it is required by November 1.

INSTRUCTIONS:

The Results-Based Funding expenditures by category should be allocated to the school-level. Districts and charters with only one school may allocate the full expenditure amount for a category on form line 4 for "School 1" or may allocate the appropriate portion to form line 4 for "School 1". If only a portion of the District/Charter Total Expenditures category is allocated to "School 1", the difference between the district/charter total and the school allocation will be assigned as unallocated on form line 3.

Form Line 1 - enter expenditures for each of the Results-Based Funding categories, as applicable. If zero, enter zero, otherwise enter a positive number. **DO NOT LEAVE THE BLUE HIGHLIGHTED CELLS BLANK.**

Form Line 2 - do not make any entry on this line for **Total Allocated School-Level Expenditures**. This line is automatically calculated as the sum of the Results-Based Funding category expenditures reported for the school sites on form line 4 through form line 33 (unused school site lines should be left blank).

Form Line 3 - do not make any entry on this line for **Unallocated Expenditures**. By Excel formula (form line 1 - form line 2), this line is the difference in amount between the Total Results- Based Funding Expenditures (form line 1) for each category and the sum of the school-level allocated amounts for each category.

Form Line 4 - Line 33 are the lines for the school-level results-based fund category expenditure reporting. Enter the school CTDS Number, the School Name, and answer "Yes or No" to whether that specific school was qualified as earning the results-based fund monies. (A "No" answer indicates that results-based funds were expended for an appropriate category at that school, but that the school was not one of the schools that qualified to generate the award for the school district or charter district). Enter the categorical expenditure amount for the school, as applicable. Unused school site lines should be left blank. By formula, the school-level category expenditure reporting will sum to the total column for that school.

	CTDS Number	School Name	School Awarded (Yes or No)	Non Award School : Number of Years Funded	Results-Based Funding Categories			Total
					Teacher Compensation/Professional Development	Classroom Supplies & Other Strategies	Expansion/Replication of School as Quality Model	
Total Results-Based Funding Expenditures	1				392,611	0	0	392,611
Total Allocated School-Level Expenditures	2				380,921	0	0	380,921
Unallocated Expenditures (line 1-line 2)	3	100210000			11,690	0	0	11,690
School 1	4	100210106 Donaldson Elementary	No	1	10,912			10,912
School 2	5	100210107 Harelson Elementary	Yes		71,101			71,101
School 3	6	100210108 Holaway Elementary	Yes		51,163			51,163
School 4	7	100210109 Keeling Elementary	No	3	6,712			6,712
School 5	8	100210110 Nash Elementary	No	3	3,735			3,735
School 6	9	100210111 Prince Elementary	No	3	4,962			4,962
School 7	10	100210112 Walker Elementary	No	1	6,621			6,621
School 8	11	100210114 Painted Sky Elementary	Yes		49,179			49,179
School 9	12	100210115 Coronado K - 8	No	3	4,508			4,508
School 10	13	100210116 Mesa Verde Elementary	No	3	1,505			1,505
School 11	14	100210117 Rio Vista Elementary	Yes		53,070			53,070
School 12	15	100210118 Copper Creek Elementary	No	3	2,683			2,683
School 13	16	100210119 Innovation Academy	Yes		58,112			58,112
School 14	17	100210125 Rillito Center	No	3	422			422
School 15	18	100210165 La Cima Middle	No	3	5,419			5,419
School 16	19	100210166 Amphi Middle	No	3	7,811			7,811
School 17	20	100210167 Cross Middle	No	3	7,844			7,844
School 18	21	100210168 Wilson K-8	No	3	11,613			11,613
School 19	22	100210280 Ironwood Ridge High	No	3	3,913			3,913
School 20	23	100210281 Amphi High	No	3	8,688			8,688
School 21	24	100210282 CDO High	No	3	8,442			8,442
School 22	25	100210285 Amphi Academy Online	No	3	2,506			2,506
School 23	26							0
School 24	27							0
School 25	28							0
School 26	29							0
School 27	30							0
School 28	31							0
School 29	32							0
School 30	33							0