

**IX. NEW BUSINESS****Action****Consolidated Federal Program Application FY12 Final Allocations**

**Ms. Dale Warriner**  
**Director, Federal Programs**

Permission is requested to present the 2011-2012 TPSD Consolidated Federal Program Application Final Allocations for information and acceptance. The amendment process has been completed to reflect the revised allocations.

Budget allocations for Title I, and Title II are as listed:

	<b>Estimated</b>	<b>Revised</b>	<b>Final</b>	<b>Increase</b>
Title I	\$1,559,985	\$1,756,126	\$1,768,798	\$12,672
Title II	\$ 354,969	\$ 337,587	\$ 340,675	\$ 3,088
<b>Total</b>	<b>\$1,914,954</b>	<b>\$2,093,713</b>	<b>\$2,109,473</b>	<b>\$15,760</b>

	<b>Motion</b>	<b>Second</b>	<b>Yes</b>	<b>No</b>	<b>Abstain</b>	<b>Absent</b>
<b>Mrs. Heyer</b>	( )	( )	( )	( )	( )	( )
<b>Mr. Hudson</b>	( )	( )	( )	( )	( )	( )
<b>Mr. Prather</b>	( )	( )	( )	( )	( )	( )
<b>Mrs. Stone</b>	( )	( )	( )	( )	( )	( )
<b>Mr. Wheeler</b>	( )	( )	( )	( )	( )	( )
<b>PASSED:</b>	<b>YES</b>	( )	<b>NO</b>	( )		