

Master Facilities Plan - DRAFT 2021-2026



September 8, 2021

* Total Project Costs include A/E fee; do not include contingencies

2022-2026 Remaining Estim	ated Costs
HLS - "A" Category Required	\$90,973
HLS - "B" Category Required	\$1,279,569
Building Maintenance	\$5,582,752
	4
Capital Imp. Projects	\$11,680,688
Grand Total:	\$18,633,982

2021	- Completed				
Priority Code	School	Category	ltem	Estimated Cost	Anticipated Final Costs Notes
HLS B	Todd Hall	Roofing	Replace multiple modified bitumen roofs (east, west, admin wings)	\$962,528	\$799,800
HLS B	Todd Hall	Doors	Replace interior doors (SGC estimate with classroom entry option)	\$450,000	- combined w/ costs below
HLS B	Todd Hall	Doors	Replace exterior doors and frames (SGC estimate)	\$332,125	- combined w/ costs below
HLS B	Rutledge Hall	Doors	Replace interior wood doors, reuse hardware	<i>\$4,595</i>	\$831,600
HLS B	Todd Hall	Fire Alarm	Upgrade panels, add new devices, add new CO detectors	\$146,605	\$193,320
HLS B	Rutledge Hall	Fire Alarm	Upgrade panels, add new devices, add new CO detectors	\$133,150	\$193,320
			Subtotal	\$2,029,003	\$2,018,040
Maintenance	Todd Hall	Asphalt	Patch/replace parking lot (site master plan impact?)	TBD	\$0
Maintenance	Rutledge Hall	Flooring	Replace corridor flooring with resilient flooring	\$119,070	\$84,823 change in scope to stair flo
			Subtotal	\$119,070	\$84,823
Capital	Rutledge Hall	Classroom Furniture	Replace 5th grade furniture	\$85,730	- combined w/ costs below
Capital	Rutledge Hall	Classroom Furniture	Replace small group instructional furniture	\$157,172	\$175,059
Capital	Todd Hall	Misc	New surfacing and new accessible elements - 1st/2nd gr		\$128,413 new project added
Capital	Rutledge Hall	Renovation	Library renovation to STEM lab & extra classroom		\$205,200 new project added
			Subtotal	\$242,903	\$508,673
			Total 2021 Cost	\$2,390,976	\$2.611.536

2022	- Previous Sur	vey Estimates			
Priority Code	School	Category	Item	Estimated Cost	Notes
HLS A	Todd Hall	General Trades	Replace exterior soffit at roof	\$10,338	3
HLS A	Todd Hall	Electrical	Replace fixtures & exit signs	\$8,959	
HLS A	Rutledge Hall	Electrical	Replace fixtures & exit signs, grounding electrode at water meter	\$71,676	5
			Subtotal	\$90,973	8
HLS B	Todd Hall	Electrical	Replace pressure switch	\$55,135	5
HLS B	Todd Hall	Glazing	Replace wired/non-rated glazing with rated glazing	\$6,892	2
HLS B	Rutledge Hall	Electrical	Replace pressure switch	\$20,676	5
			Subtotal	\$82,703	3
Maintenance	Lincoln/Rutledge	Asphalt	Sealcoat, stripe, crack fill parking lot	\$33,381	
Maintenance	Todd Hall	Mechanical	Replace rooftop units	\$650,122	2
Maintenance	Rutledge Hall	Mechanical	Replace rooftop units	\$568,857	7
Maintenance	Administration	Roofing	Replace modified bitumen roof	\$125,373	3
Maintenance	Lincoln Hall	Pumps	Pump replacement and VFD installation	\$54,000	New project added to plan
Maintenance	Todd Hall	Asphalt	Parking lot - full depth replacement	\$226,800	New project added to plan; Scope TBD
Maintenance	Todd Hall	Asphalt	Playtop asphalt - replacement/repairs	\$178,200	New project added to plan; Scope TBD
			Subtotal	\$1,836,733	3
Capital	Rutledge Hall	Classroom Furniture	Replace shared instructional furniture	\$60,011	
Capital	Rutledge Hall	Misc	New surfacing and new accessible elements	\$271,350	New project added to plan
Capital	Todd Hall	Misc	New surfacing and new accessible elements (E. Prairie alternate)	\$101,250	New project added to plan
Capital	Todd Hall - CCDC	Misc	New surfacing and new accessible elements (CCDC alternate)	\$129,600	New project added to plan
Capital	Rutledge Hall	Misc	Elevator modernization	\$73,440	New project added to plan
Capital	Lincoln Hall	Misc	Bus Door Plaza Renovations	\$331,015	New project added to plan
			Subtotal	\$966,666	
			Total 2022 Cost	\$2,977,075	

2	1023 - Previous :	Survey Estimates			
Priority Co	de School	Category	Item	Estimated Cost Notes	
			Sub	total \$0	
HLS B	Todd Hall	Mechanical	Replace mechanical system piping valves with actuators	\$92,627	
HLS B	Todd Hall	Plumbing	Replace galvanized water piping and fixtures	\$137,494	

HLS B	Todd Hall	Plumbing	Replace piping and fixtures with new		\$266,304	
HLS B	Todd Hall	Plumbing	Provide backflow prevention devices at mop sinks		\$6,513	
HLS B	Rutledge Hall	Masonry	Replace chimney capstone		\$3,618	
				Subtotal	\$506,556	
Maintenance	Todd Hall	Masonry Tuckpointing	Double of different between the first state of the state		TBD	
Maintenance Maintenance	Todd Hall Todd Hall	Roofing Painting	Replace modified bitumen roof Paint interior		\$62,230 \$196,912	•
Maintenance	Rutledge Hall	Roofing	Replace TPO roof with modified bitumen		\$608,786	
				Subtotal	\$867,929	
Capital	Todd Hall	Classroom Furniture	Replace pre-K and K classroom furniture		\$141,777	
Capital	Todd Hall	Plumbing	Drinking fountain replacement plus additions			New project added to plan
Capital	Rutledge Hall	Misc	Courtyard Renovation			New project added to plan
Capital	Lincoln/RH/TH	Site	Running track	Cl-4-4-1		New project added to plan
L			Total 2023 Cost	Subtotal	\$638,433 <i>\$2,012,917</i>	u .
			10tu 2023 cost		<i>\$2,012,317</i>	
	- Previous Sur	vey Estimates				
Priority Code	School	Category	ltem		Estimated Cost	Notes
				Subtotal	\$0	
HLS B	Rutledge Hall	Plumbing	Provide sprinkler flow switch	Judiolai	\$7,598	
HLS B	Rutledge Hall	Plumbing	Replace galvanized water piping and fixtures		\$537,963	
HLS B	Rutledge Hall	Plumbing	Install vacuum breaker faucets		\$9,118	
				Subtotal	\$554,679	
Maintenance	Todd Hall	Asphalt	Sealcoat, stripe, crack fill parking lot		TBD	
Maintenance	Rutledge Hall	Mechanical	Replace classroom univents		\$1,171,626	
Maintenance Maintenance	Rutledge Hall Rutledge Hall	Mechanical Mechanical	Replace cabinet unit heaters Replace fan coil units		\$48,243 \$66,162	
Maintenance	Rutledge Hall	Mechanical	Replace exhaust fans		\$117,163	
	nancage nan			Subtotal	\$1,403,195	
Capital	Todd Hall	Classroom Furniture	Replace 1st grade classroom furniture		\$115,784	
Capital	Todd Hall	Misc	Courtyard Renovation		\$251,063	New project added to plan
Capital	Rutledge Hall	Plumbing	Drinking fountain replacement	***************************************		New project added to plan
<u> </u>			T-1-1 2024 C-1	Subtotal	\$366,847	
			Total 2024 Cost		\$2,324,721	
2025	- Previous Sur	vey Estimates	10tui 2024 Cost		\$2,324,721	
2025 Priority Code	- Previous Sur	vey Estimates Category	iltem		\$2,324,721 Estimated Cost	Notes
					Estimated Cost	
Priority Code	School	Category	iltem	Subtotal	Estimated Cost	
Priority Code HLS B	School Lincoln Hall	Category	iltem Underpin and replace cracked masonry walls	Subtotal	Estimated Cost \$0 \$47,870	
Priority Code HLS B HLS B	School Lincoln Hall Lincoln Hall	Category Masonry General Trades	iltem Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs	Subtotal	Estimated Cost \$0 \$47,870 \$39,891	
Priority Code HLS B	School Lincoln Hall	Category	iltem Underpin and replace cracked masonry walls	Subtotal	Estimated Cost \$0 \$47,870	
Priority Code HLS B HLS B	School Lincoln Hall Lincoln Hall	Category Masonry General Trades	iltem Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs		Estimated Cost \$0 \$47,870 \$39,891 \$47,870	
HLS B HLS B HLS B Maintenance Maintenance	Eincoln Hall Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall	Masonry General Trades General Trades Asphalt Mechanical	Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot Replace classroom univents		\$0 \$47,870 \$39,891 \$47,870 \$135,630 \$33,381 \$1,121,660	
HLS B HLS B HLS B Maintenance Maintenance Maintenance	Lincoln Hall Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall Todd Hall	Masonry General Trades General Trades Asphalt Mechanical Mechanical	Item Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters		\$0 \$47,870 \$39,891 \$47,870 \$135,630 \$33,381 \$1,121,660 \$50,656	
HLS B HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance	Lincoln Hall Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall Todd Hall Todd Hall	Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical	Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace fan coil units		\$50,656 \$50,656 \$47,870 \$39,891 \$47,870 \$135,630 \$33,381 \$1,121,660 \$50,656 \$23,157	
HLS B HLS B HLS B Maintenance Maintenance Maintenance	Lincoln Hall Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall Todd Hall	Masonry General Trades General Trades Asphalt Mechanical Mechanical	Item Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters	Subtotal	\$60 \$47,870 \$39,891 \$47,870 \$135,630 \$33,381 \$1,121,660 \$50,656 \$23,157 \$246,042	
Priority Code HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance	Lincoln Hall Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall Todd Hall Todd Hall	Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical	Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace fan coil units Replace exhaust fans		\$50,656 \$50,656 \$47,870 \$39,891 \$47,870 \$135,630 \$33,381 \$1,121,660 \$50,656 \$23,157	
Priority Code HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance	Lincoln Hall Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall Todd Hall Todd Hall	Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Mechanical	Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace fan coil units	Subtotal	\$0 \$47,870 \$39,891 \$47,870 \$135,630 \$33,381 \$1,121,660 \$50,656 \$23,157 \$246,042 \$1,474,895 \$121,573	
Priority Code HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Capital	Lincoln Hall Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall Todd Hall Todd Hall Todd Hall	Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Mechanical Mechanical Classroom Furniture	Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace fan coil units Replace exhaust fans Replace 2nd grade classroom furniture	Subtotal	\$0 \$47,870 \$39,891 \$47,870 \$135,630 \$33,381 \$1,121,660 \$50,656 \$23,157 \$246,042 \$1,474,895 \$121,573 \$3,702,615 \$23,4325	New project added to plan New project added to plan
Priority Code HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Capital Capital	Lincoln Hall Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall Todd Hall Todd Hall Todd Hall Todd Hall Todd Hall	Category Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Mechanical Classroom Furniture Addition	Item Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace fan coil units Replace exhaust fans Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation	Subtotal	\$50,555,555,555,555,555,555,555,555,555,	New project added to plan New project added to plan
Priority Code HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Capital Capital	Lincoln Hall Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall Todd Hall Todd Hall Todd Hall Todd Hall Todd Hall	Category Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Mechanical Classroom Furniture Addition	Item Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace fan coil units Replace exhaust fans Replace 2nd grade classroom furniture Classroom Addition	Subtotal Subtotal	\$0 \$47,870 \$39,891 \$47,870 \$135,630 \$33,381 \$1,121,660 \$50,656 \$23,157 \$246,042 \$1,474,895 \$121,573 \$3,702,615 \$23,4325	New project added to plan New project added to plan
Priority Code HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Capital Capital Capital	Lincoln Hall Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall Todd Hall Todd Hall Todd Hall Todd Hall Todd Hall Lincoln Hall Lincoln Hall	Category Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Mechanical Classroom Furniture Addition	Item Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace fan coil units Replace exhaust fans Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation	Subtotal Subtotal	\$50,555,555,555,555,555,555,555,555,555,	New project added to plan New project added to plan
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Priority Code HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Capital Capital Capital Capital	School Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall Lincoln Hall Lincoln Hall	Masonry General Trades General Trades Asphalt Mechanical	Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace fan coil units Replace exhaust fans Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation	Subtotal Subtotal	\$0, \$47,870 \$39,891 \$47,870 \$135,630 \$33,381 \$1,121,660 \$50,656 \$23,157 \$246,042 \$1,474,895 \$121,573 \$3,702,615 \$234,325 \$4,058,514 \$55,669,040	New project added to plan New project added to plan New project added to plan
Priority Code HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Capital Capital Capital Capital	School Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall Lincoln Hall Lincoln Hall	Masonry General Trades General Trades Asphalt Mechanical	Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace fan coil units Replace exhaust fans Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation	Subtotal Subtotal Subtotal	Estimated Cost \$0 \$47,870 \$39,891 \$47,870 \$135,630 \$135,630 \$53,381 \$1,121,660 \$50,656 \$23,157 \$246,042 \$1,474,895 \$121,573 \$3,702,615 \$234,325 \$4,058,514 \$55,669,040 Estimated Cost \$0	New project added to plan New project added to plan in the project added to plan in the project added to plan
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Priority Code HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Capital Capital Capital Capital	School Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall Lincoln Hall Lincoln Hall	Masonry General Trades General Trades Asphalt Mechanical	Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace fan coil units Replace exhaust fans Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation	Subtotal Subtotal Subtotal Subtotal	\$0 \$47,870 \$39,891 \$47,870 \$339,891 \$47,870 \$333,831 \$1,121,660 \$50,656 \$23,157 \$246,042 \$1,474,895 \$121,573 \$3,702,615 \$234,325 \$4,058,514 \$55,669,040 Estimated Cost	New project added to plan New project added to plan Simple to the plan
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Priority Code HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Capital Capital Capital Priority Code Maintenance Maintenance Capital Capital Capital Capital	School Lincoln Hall Lincoln Hall Lincoln Hall Lincoln Hall Lincoln Hall Lincoln Hall Todd Hall Lincoln Hall - Proposed School Todd Hall	Masonry General Trades General Trades General Trades Asphalt Mechanical Mechanical Mechanical Mechanical Mechanical Mechanical Mechanical Classroom Furniture Addition Misc Category Plumbing Casework	Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace fan coil units Replace exhaust fans Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation Total 2025 Cost Item Replace tunnel piping Replace classroom casework Replace classroom lighting to LED Replace corridor/office lighting to LED	Subtotal Subtotal Subtotal Subtotal	Estimated Cost \$0 \$47,870 \$39,891 \$47,870 \$135,630 \$33,381 \$1,121,660 \$50,656 \$23,157 \$246,042 \$1,474,895 \$121,573 \$3,702,615 \$234,325 \$4,058,514 \$5,669,040 Estimated Cost \$0 \$0 \$5	New project added to plan New project added to plan New project added to plan
Priority Code HLS B HLS B HLS B HLS B Maintenance Capital	School Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall Lincoln Hall Lincoln Hall Todd Hall	Category Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Mechanical Mechanical Mechanical Classroom Furniture Addition Misc Category Plumbing Casework Lighting Lighting Classroom Furniture	Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace an coil units Replace exhaust fans Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation Total 2025 Cost Item Replace classroom casework Replace classroom lighting to LED Replace corridor/office lighting to LED Replace shared instructional furniture	Subtotal Subtotal Subtotal Subtotal	\$0, \$47,870 \$39,891 \$47,870 \$39,891 \$47,870 \$33,881 \$1,121,660 \$50,656 \$23,157 \$246,042 \$1,474,895 \$121,573 \$3,702,615 \$234,325 \$4,058,514 \$55,669,040 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	New project added to plan New project added to plan in New project added to plan in Notes
Priority Code HLS B HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital	School Lincoln Hall Lincoln Hall Lincoln Hall Lincoln Hall Lincoln Hall Lincoln Hall Todd Hall Todd Hall Todd Hall Todd Hall Todd Hall Todd Hall Lincoln Hall Lincoln Hall Todd Hall Rutledge Hall	Category Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Mechanical Mechanical Mechanical Mechanical Classroom Furniture Addition Misc Category Plumbing Casework Lighting Classroom Furniture Casework	Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace exhaust fans Replace exhaust fans Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation Total 2025 Cost Item Replace classroom casework Replace classroom lighting to LED Replace corridor/office lighting to LED Replace shared instructional furniture Replace classroom casework	Subtotal Subtotal Subtotal Subtotal	Estimated Cost \$0	New project added to plan New project added to plan New project added to plan Notes
Priority Code HLS B HLS B HLS B HLS B Maintenance Capital	School Lincoln Hall Lincoln Hall Lincoln/Rutledge Todd Hall Lincoln Hall Lincoln Hall Todd Hall	Category Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Mechanical Mechanical Mechanical Classroom Furniture Addition Misc Category Plumbing Casework Lighting Lighting Classroom Furniture	Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace an coil units Replace exhaust fans Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation Total 2025 Cost Item Replace classroom casework Replace classroom lighting to LED Replace corridor/office lighting to LED Replace shared instructional furniture	Subtotal Subtotal Subtotal Subtotal Subtotal	Estimated Cost \$0 \$47,870 \$39,891 \$47,870 \$135,630 \$33,381 \$1,121,660 \$50,656 \$23,157 \$246,042 \$1,474,895 \$121,573 \$33,702,615 \$234,325 \$4,058,514 \$5,669,040 Estimated Cost \$0 \$0 \$0 \$180 \$0 \$22 \$32,424 \$455,901 \$455,901 \$36,472 \$683,851 \$36,89,856	New project added to plan New project added to plan Notes Notes
Priority Code HLS B HLS B HLS B HLS B Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital	School Lincoln Hall Lincoln Hall Lincoln Hall Lincoln Hall Lincoln Hall Lincoln Hall Todd Hall Todd Hall Todd Hall Todd Hall Todd Hall Todd Hall Lincoln Hall Lincoln Hall Todd Hall Rutledge Hall	Category Masonry General Trades General Trades Asphalt Mechanical Mechanical Mechanical Mechanical Mechanical Mechanical Mechanical Classroom Furniture Addition Misc Category Plumbing Casework Lighting Classroom Furniture Casework	Underpin and replace cracked masonry walls Miscellaneous exterior soffit repairs Repair foundation wall leaks Sealcoat, stripe, crack fill parking lot Replace classroom univents Replace cabinet unit heaters Replace exhaust fans Replace exhaust fans Replace 2nd grade classroom furniture Classroom Addition Courtyard Renovation Total 2025 Cost Item Replace classroom casework Replace classroom lighting to LED Replace corridor/office lighting to LED Replace shared instructional furniture Replace classroom casework	Subtotal Subtotal Subtotal Subtotal	Estimated Cost \$0	New project added to plan New project added to plan Notes Notes