SUPPORTING AGENDA DATA BOARD OF DIRECTORS, EDUCATION SERVICE CENTER, REGION 20

May 2, 2012

SUBJECT: AMENDMENTS TO THE 2011-2012 OFFICIAL BUDGET (GENERAL FUND)

EXPLANATION: Listed on the attachment to this agenda item are amendments to the 2011-2012 ESC-20 general fund budget. Approval of the Board of Directors is requested.

ACTION: It is recommended that the following resolution be adopted:

BE IT RESOLVED, That the Board of Directors approves the 2011-2012 budget amendments as reflected on the following page.

Respectfully submitted,

Ronny L. Beard Executive Director