

2025 LTFM PROJECT LISTING

School/Site	Project Type	Project Description	Budget
Concord	Site	East parking lot crack seal every 2 years	4,988
Concord	Site	West parking lot crack seal	4,276
Cornelia	Accessibility	Renovate the gang toilet rooms at the south end of the building (4 total)	570,089
Cornelia	Mechanical Systems	Renovate the gang toilet rooms at the south end of the building (4 total 10WC, 6UR,	380,060
Cornelia	Exterior	Encompass exterior repairs - tuckpoint, replace spalled bricks, replace sealant, patch	264,279
Cornelia	Accessibility	Renovate the staff toilet rooms by Extended Learning room 31 to two unisex restrooms	71,261
Cornelia	Mechanical Systems	Renovate the staff toilet rooms by Extended Learning room 31 to two unisex restrooms (2	59,384
Cornelia	Interior	Reconfigure door location at south bathrooms to open to sink area similar to Highlands	35,631
Cornelia	Electrical Systems	Renovate the gang toilet rooms at the south end of the building (4 total) - LED	11,877
Cornelia	Electrical Systems	Renovate the staff toilet rooms by Extended Learning room 31 two unisex restrooms - LED	11,877
Cornelia	Mechanical Systems	Replace wall hydrant outside of boiler room - Review building wide (allowance for 4	11,877
Countryside	Interior	Provide roller blinds on exterior windows	39,045
Countryside	Site	East parking lot crack seal every 2 years	2,375
Countryside	Site	North parking lot crack seal every 2 years	2,138
Edina Community Center	Site	Tennis court reconstruction (7 courts)	875,000
Edina Community Center	Site	Red lot crack seal/seal coat every 6 years after	4,988
Edina Community Center	Site	North lot crack seal and every 2 years	1,425
Edina High School	Exterior	Replace roof area B (53,000 SF) as recommended by the Inspec report	2,368,200
Edina High School	Mechanical Systems	Mechanical Upgrades Project - Replace AHU-HS9, On ML - replace hydronic piping, ex	1,140,179
Edina High School	Interior	Replace ceilings - Upper Level 60,000 SF @ \$6.6/SF	564,151
Edina High School	Mechanical Systems	Bids excluding Fick awarded at construction total = \$8,265,709. Total Project Budget	541,585
Edina High School	Mechanical Systems	Replace sinks in island casework in science rooms E230, E231, E232, E233, E235, E237,	534,459
Edina High School	Construction Management	Kraus Anderson construction management services	475,075
Edina High School	Interior	Renovate M and W gang toilets Upper Level adjacent to Fick - new fixtures and	356,306
Edina High School	Electrical Systems	New LED fixtures and controls - Main Level 57,000 SF @ \$4.5/SF	323,051
Edina High School	Mechanical Systems	Mechanical Upgrades Project - Replace AHU-HS14 Gymnastics	296,922
Edina High School	Mechanical Systems	Mechanical Upgrades Project - Replace AHU-HS12 Fick Stage	296,922
Edina High School	Interior	Replace ceilings - Main Level 29,300 SF @ \$6.6/SF	273,168
Edina High School	Electrical Systems	Replace existing electrical panels original to building Upper Level and Penthouse	270,792
Edina High School	Interior	Extend corridor tile wainscot to 5'-6", review for additional scope/areas	261,291
Edina High School	Exterior	Exterior envelope repairs recommended per Encompass report	185,279
Edina High School	Electrical Systems	Replace main level panels not completed in Phase 1	166,276
Edina High School	Interior	Carpet replacement allowance phase 2 (Upper level)	142,522
Edina High School	Mechanical Systems	Mechanical Upgrades Project - Replace RTU-1 - Wrestling 2,800 SF	142,522
Edina High School	Exterior	Provide insulation in exterior soffit of classroom E130	111,346
Edina High School	Electrical Systems	Replace south service - work included in PR#1 in Phase 1	100,953
Edina High School	Interior	Remove the partition wall and reconfigure entry at gymnastics	95,015
Edina High School	Mechanical Systems	Renovate the custodial toilet room at VVMS - replace fixtures, can wash, and upgrade	95,015
Edina High School	Interior	Renovate the custodial toilet room at VVMS - replace fixtures, can wash, and upgrade	89,076
Edina High School	Mechanical Systems	Renovate M and W gang toilets Upper Level adjacent to Fick - new fixtures and	89,076
Edina High School	Interior	Repair island casework in science rooms E230, E231, E232, E233, E235, E237, E346, E347,	74,230
Edina High School	Interior	Painting allowance for interior walls (Upper level) - Include stair towers	59,384
Edina High School	Interior	Repaint Field house structure and walls - includes exposed ductwork and sprinkler	56,415
Edina High School	Mechanical Systems	Replace computer room unit for data room north or EPAC	53,446
Edina High School	Electrical Systems	Replace main level original kitchen panels	45,132
Edina High School	Interior	Allowance for locker replacement (\$35,000 per year)	41,569
Edina High School	Interior	Recoat new gym wood floors	23,754
Edina High School	Interior	Recoat new gym wood floors	23,754
Edina High School	Electrical Systems	Replace the basket controls in the field house	23,754
Edina High School	Interior	Repair wall, repaint and install a wide chair rail on damaged gyp board walls in	17,815
Edina High School	Mechanical Systems	Replace classroom drinking fountain in Orchestra 397, Band 395 and Vocal 396	17,815
Edina High School	Interior	Remove the scoreboard & hoops in the field house	14,846
Edina High School	Mechanical Systems	Provide door air curtains at garage door in Maker Lab 219	14,252
Edina High School	Site	Parking lot A crack seal 2021 and every 2 years after	12,399
Edina High School	Interior	Remove the old hoops in the gymnastics gym	11,877
Edina High School	Electrical Systems	Renovate custodial toilet room at VVMS - new LED lighting and controls	11,877
Edina High School	Electrical Systems	Remove remaining large circular hanging light fixtures and replace them (rooms S286C,	11,877
Edina High School	Electrical Systems	Replace the electrical outlets in the wrestling room	10,689
Edina High School	Mechanical Systems	Replace floor drains covers serving eye wash/shower to have integrated funnel in	9,501
Edina High School	Electrical Systems	Provide more power drops in Maker Lab 219	9,501
Edina High School	Mechanical Systems	Replace drinking fountain in corridor south of Gym 225 to fully recessed WC with bottle	7,720
Edina High School	Mechanical Systems	Provide exhaust in Concession 101	7,126
Edina High School	Interior	Provide sloped panel top at men's locker room south lockers - assumes 50LF	5,938
Edina High School	Mechanical Systems	Modify cabinet unit heater at door #3	5,938
Edina High School	Mechanical Systems	Insulate piping in exterior soffit of classroom E130	5,938
Edina High School	Mechanical Systems	Remove unused sink, faucet, and cap pipes at mains in servery E240	5,938
Edina High School	Mechanical Systems	Replace bi-level drinking fountain at EPAC gang restroom	5,938
Edina High School	Electrical Systems	Renovate M and W gang toilets Upper Level adjacent to Fick - new lighting and controls	5,938
Edina High School	Mechanical Systems	Remove the drinking fountain in the wrestling room and cap branch line at main. Provide	4,988
Edina High School	Mechanical Systems	Replace sink mounted eyewash station in PLTW room on main level	4,276
Edina High School	Site	Bus lot crack seal in 2021 and every 2 years after	3,848
Edina High School	Mechanical Systems	Relocate hose bib at door 15 (freezes frequently)	3,563
Edina High School	Mechanical Systems	Cap gas pipes in valve box located in Physics Room 236	3,563
Edina High School	Mechanical Systems	Repair/replace (3) clay traps in art room Art 378	3,563
Edina High School	Electrical Systems	Reconfigure light switch controls to be out of wall enclosure in lower level Aux gym	3,563
Edina High School	Interior	Raise the height of the honeycomb tile pattern on the south wall of the commons	3,415
Edina High School	Mechanical Systems	Investigate if dryer vent located in washer/dryer room on east of EPAC is properly	2,969
Edina High School	Mechanical Systems	Investigate FTR noise in phone room in Classroom 360	2,969
Edina High School	Mechanical Systems	Investigate existing baffles restricting airflow in ductwork serving Fick Auditorium	2,969
Edina High School	Electrical Systems	Provide cages for strobe lights in Aux gym and main gym	2,375

School/Site	Project Type	Project Description	Budget
Edina High School	Site	Parking lot D crack seal 2021 and every 2 years after	2,280
Edina High School	Electrical Systems	Remove old, unused fire alarm system in lower level elec room on the south side	1,188
Edina High School	Electrical Systems	Remove abandoned electrical comm box in server room	1,188
Transportation	Site	Crack seal in 2021 and every 2 years after	17,103
Valley View	Site	Repair sidewalk and improve drainage near door #26 - fix catch basin	89,076
Valley View	Site	Replace rocks with grass at exterior door 28	19,003
Valley View	Site	SW parking lot, drop off, VV road, drop off and stormwater crack seal every 2 years	10,689
Valley View	Mechanical Systems	Add heat to the electrical room - gets very cold in the winter. High priority.	8,908
Valley View	Site	Parking lot C crack seal every 2 years after	5,416
District-Wide	Miscellaneous	Miscellaneous allowance items to be defined	442,048
District-Wide	Miscellaneous Roofing	Roofing allowance items to be defined	318,769
District-Wide	Staffing	Allowance for district staff time	178,153

\$ 13,000,000

2026 LTFM PROJECT LISTING

School/Site	Project Type	Project Description	Budget
Creek Valley	Interior	Carpet replacement allowance phase 1	78,672
Creek Valley	Interior	Painting allowance for interior classroom walls - phase 1	24,585
Creek Valley	Site	North parking lot, drop off, main entry drive crack seal every 2 years	8,851
Creek Valley	Site	South parking lot, loading dock, and turnaround crack seal every 2 years	2,065
Creek Valley	Site	Hard play crack seal 2023 and every 2 years	1,991
Creek Valley	Interior	Paint walls in stairway leading to the penthouse	1,844
Creek Valley	Site	East parking lot crack seal every 2 years	1,844
District-Wide	Micellaneous	Miscellaneous allowance items to be defined	119,422
District-Wide	Staffing	Allowance for district staff time	112,007
District-Wide	Micellaneous Roofing	Roofing allowance items to be defined	72,926
Edina High School	Mechanical Systems	Mechanical Upgrades Project - Served by AHU-HS9, On UL - replace hydronic piping, ex VAV's	1,266,788
Edina High School	Interior	Repurpose concessions/health room area Upper Level near gymnasium - Approx 5,000 SF	1,085,432
Edina High School	Exterior	Replace roof area C (24,000 SF) as recommended by the Inspec report	1,069,000
Edina High School	Mechanical Systems	Mechanical Upgrades Project - Replace AHU-HS13 and CV distribution - Main Gym 14,000 SF	722,802
Edina High School	Mechanical Systems	Mechanical Upgrades Project - Replace AHU-HS7 16,600 SF	663,798
Edina High School	Construction Management	Kraus Anderson construction management services	491,702
Edina High School	Interior	Fick Auditorium - Replace the auditorium stage rigging system - Auerbach 6-6-2023	479,410
Edina High School	Mechanical Systems	Mechanical Upgrades Project - Replace AHU-HS15 9,400 SF	472,034
Edina High School	Interior	Replace ceilings - Upper Level 45,000 SF @ \$6.6/SF	437,615
Edina High School	Interior	Fick Auditorium - Replace operable classroom partitions	437,615
Edina High School	Interior	Ceiling tile replacement allowance - extent to be determined	430,239
Edina High School	Interior	Renovate M and W gang toilet rom Upper Level north end near gymnasium - block partitions	414,874
Edina High School	Electrical Systems	Fick Auditorium - repalace theatrical lighting with new LED lighting Auerbach 6-6-2023	405,654
Edina High School	Electrical Systems	Fick Auditorium - replace auditorium A/V system	393,362
Edina High School	Interior	Replace stair tower windows/doors misc east elevation windows to include classrooms	384,142
Edina High School	Electrical Systems	New LED fixtures and controls - Upper Level 67,000 SF @ \$.45/SF	376,152
Edina High School	Electrical Systems	Fick Auditorium - repalace theatrical lighting control - Auerbach 6-6-2023	368,777
Edina High School	Interior	Replace the field house floor (12,000 SF)	258,144
Edina High School	Mechanical Systems	Mechanical Upgrades Project - Replace RTU-HS2 5,000 SF	258,144
Edina High School	Interior	Carpet replacement allowance phase 2 (Main and upper level)	233,559
Edina High School	Interior	Fick Auditorium - Renovate M and W toilets Upper Level Fick green room - upgrade for ADA,	221,266
Edina High School	Interior	Fick Auditorium - Replace theatrical draperies - Auerbach 6-6-2023	184,388
Edina High School	Interior	Elevator #3, full replacement, rotate elevator to open into cafeteria, 4' door opening,	184,388
Edina High School	Mechanical Systems	Renovate M and W gang toilet rom Upper Level north end near gymnasium - block partitions	184,388
Edina High School	Interior	Fick Auditorium - Reconstruct wood stairs at procnium, conceal cabling	153,657
Edina High School	Interior	Replace conf room carpet floor with hard surface and provide durable wall finish (12	147,511
Edina High School	Electrical Systems	Fick Auditorium - replace house lights with new LED fixtures and controls	147,511
Edina High School	Interior	Reconfigure entry at door #3 - provide a new vestibule, security check in kiosk, and	125,999
Edina High School	Interior	Blackbox - Replace theatrical draperies	125,384
Edina High School	Interior	Blackbox - Replace theatrical lighting control	124,872
Edina High School	Interior	Blackbox - Replace theatrical lighting fixtures	124,872
Edina High School	Interior	Blackbox - Replace theatrical A/V Systems	124,872
Edina High School	Interior	Fick Auditorium - Replace carpeting	122,926
Edina High School	Interior	Replace classroom door hardware with security hardware (100 doors)	110,633
Edina High School	Interior	Provide new restroom and shower room in Mechanical Room 101B - Investigate options	104,487
Edina High School	Interior	Replace interior doors - an allowance provided for 50 doors	81,131
Edina High School	Mechanical Systems	Provide new restroom and shower room in Mechanical Room 101B - Investigate options	55,316
Edina High School	Interior	Allowance for locker replacement (\$35,000 per year)	43,024
Edina High School	Interior	Provide new scrubber 'shed' in central mechanical room adjacent to room E230 - review use	38,414
Edina High School	Mechanical Systems	Fick Auditorium - renovate M and W toilets Upper Level Fick green room - upgrade for ADA,	36,878
Edina High School	Electrical Systems	Replace sound system for Main Gym N205	36,878
Edina High School	Interior	Recoat new gym wood floors	24,585
Edina High School	Interior	Recoat new gym wood floors	24,585
Edina High School	Electrical Systems	Improve sound system control panel at gym N205	24,585
Edina High School	Interior	Replace music suite doors S350, S354, and S356 (7 doors), provide keyed removable mullions	22,741
Edina High School	Interior		20,283
Edina High School	Interior	Elevator #2, Install elevator door lock monitoring overlay per 7-14-23 Metro Elevator	20,283
Edina High School	Interior	Provide a durable wall solution on the south wall of fitness room N300	15,366
Edina High School	Mechanical Systems	Provide emergency eyewash / shower in chiller room	14,751
Edina High School	Electrical Systems	Renovate M and W gang toilet rom Upper Level north end near gymnasium - new lighting and	12,293
Edina High School	Interior	Provide epoxy paint on damaged accent block walls in classrooms - approx 8 rooms	11,063
Edina High School	Interior	Provide durable wall solution in conference rooms B and C	9,604
Edina High School	Interior	Provide tile wainscot to the circulation wall on the upper level above the main entry -	8,835
Edina High School	Interior	Provide a durable wall solution to the circulation space outside rooms N306 and N307	8,758
Edina High School	Electrical Systems	Fick Auditorium - renovate M and W toilets Upper Level Fick green room - new lighting and	6,146
Edina High School	Interior	Provide tile wainscot in nurse's suite entry	5,378
Edina High School	Interior	Widen opening for dry storage room and provide a new door/frame	4,302
Edina High School	Mechanical Systems	Bids excluding Fick awarded at construction total = \$8,265,709. Total Project Budget	(791,640)
Edina High School	Mechanical Systems	Bids excluding Fick awarded at construction total = \$8,265,709. Total Project Budget	(791,641)
Edina High School	Mechanical Systems	Bids excluding Fick awarded at construction total = \$8,265,709. Total Project Budget	(1,583,281)
Highlands	Site	South parking lot crack seal every 2 years	2,213
Highlands	Site	North parking lot crack seal every 2 years	1,475
Valley View	Electrical Systems	Replace the auditorium stage lighting with new LED lighting and controls	540,872
Valley View	Electrical Systems	Replace all remaining flourescent lights with LEDs and dimmer controls zone 3	507,682
Valley View	Mechanical Systems	Remove remaining galvanized plumbing piping	430,239
Valley View	Electrical Systems	Replace all remaining flourescent lights with LEDs and dimmer controls zone 4	181,930
Valley View	Electrical Systems	Replace all remaining flourescent lights with LEDs and dimmer controls zone 1	89,736
Valley View	Electrical Systems	Fix tunnel lights in west half	73,755

School/Site	Project Type	Project Description	Budget
Valley View	Electrical Systems	Provide additional classroom outlets	49,170
Valley View	Electrical Systems	Replace outside electrical outlets (refer to Corey's map)	2,459
Valley View	Electrical Systems	Install interior electrical receptacle by door 23	1,229
			\$ 12,500,000