

Budget Amendments for Board Approval
As of 11/13/06

<u>Date of Request</u>	<u>Campus/Department</u>	<u>Administrator Requesting</u>	<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Reason</u>
9/28/2006	KHES	Patsy Wheaton	11-639500	31-639500	\$250.00	For Red Ribbon Week supplies
10/4/2006	BCIS	Tedna Taylor	11-639510	13-641100	\$1,200.00	For Gifted and talented teachers to attend workshops
10/4/2006	KMS	Deborah LaMarr	13-649800	23-649800	\$2,000.00	For food for general staff meetings, CEIC meetings, and principal breakfasts
10/4/2006	KMS	Deborah LaMarr	13-649800	31-649800	\$55.91	For adult portion of mentor/mentee meeting snacks
10/6/2006	PGES	Carol Wicker	11-639510	13-641110	\$92.00	For Gifted and talented teachers to attend a workshop
10/6/2006	KMS	Deborah LaMarr	11-639510	13-641110	\$500.00	For CATE Business teacher to attend conferences
			11-639510	13-611210	\$324.00	For substitutes pay/ benefits while CATE teachers are at conferences
			11-639510	13-614110	\$24.00	For substitutes pay/ benefits while CATE teachers are at conferences
			11-639510	13-614310	\$12.00	For substitutes pay/ benefits while CATE teachers are at conferences
			11-639510	13-641100	\$500.00	For CATE Industrial Arts teacher to attend conferences
10/9/2006	Ed Center/Bil/ESL	Mary Martin	13-641100	11-633400	\$3,000.00	For testing material
10/9/2006	Ed Center/Technology	Joe Griffin	53-624400	51-624400	\$7,000.00	For repair of classroom phone and media management systems
10/9/2006	KMS	Deborah LaMarr	11-639511	13-641111	\$555.00	For staff development workshops for math
				13-611211	\$225.00	For substitutes pay/ benefits while math teachers are at conferences

				13-614111	\$20.00	For substitutes pay/ benefits while math teachers are at conferences
				13-614311	\$5.00	For substitutes pay/ benefits while math teachers are at conferences
10/11/2006	KMS	Deborah LaMarr	11-639514	13-641114	\$569.00	For staff development workshops for language arts
			11-639514	13-611214	\$825.00	For substitutes pay/ benefits while language arts teachers are at conferences
			11-639514	13-614114	\$65.00	For substitutes pay/ benefits while language arts teachers are at conferences
			11-639514	13-614314	\$10.00	For substitutes pay/ benefits while language arts teachers are at conferences
10/16/2006	FRHS	Todd Tunnell	11-639700	36-639500	\$2,000.00	For drill team supplies
10/18/2006	KHS	Mike Kreis	11-649410	36-649410	\$12,000.00	For bus transportation of students to co/extra cur. activities
10/19/2006	SGES	Vicki Waits	11-649910	13-649910	\$49.00	For G/T teachers membership to TAGT
			11-641110	13-641110	\$665.00	For G/T teachers conference fee and travel expenses to TAGT
10/23/2006	SGES	Vicki Waits	11-639515	13-641115	\$346.00	For TAEA and TMEA conference fees
			11-611200	13-641100	\$82.00	For TAGT travel expenses
			11-639500	13-641100	\$43.00	For TAGT travel expenses
			11-639510	13-641110	\$65.00	For TAGT travel expenses
10/20/2006	BCIS	Tedna Taylor	13-649800	23-649800	\$900.00	For food for CEIC meetings
10/23/2006	KHES	Patsy Wheaton	11-639515	13-649915	\$50.00	For TMEA membership fee
			11-639515	13-641115	\$50.00	For TMEA conference fee

10/24/2006	KMS	Deborah LaMarr	11-611200	13-611201	\$1,000.00	For substitutes pay/ benefits while math teachers are at conferences
			11-611200	13-611202	\$1,000.00	For substitutes pay/ benefits while science teachers are at conferences
			11-611200	13-611203	\$1,000.00	For substitutes pay/ benefits while social studies teachers are at conferences
			11-611200	13-611204	\$1,000.00	For substitutes pay/ benefits while language arts teachers are at conferences
			11-611200	13-611205	\$1,000.00	For substitutes pay/ benefits while fine arts teachers are at conferences
			11-614300	13-614301	\$12.00	For substitutes pay/ benefits while math teachers are at conferences
			11-614300	13-614302	\$12.00	For substitutes pay/ benefits while science teachers are at conferences
			11-614300	13-614303	\$12.00	For substitutes pay/ benefits while social studies teachers are at conferences
			11-614300	13-614304	\$12.00	For substitutes pay/ benefits while language arts teachers are at conferences
			11-614300	13-614305	\$12.00	For substitutes pay/ benefits while fine arts teachers are at conferences
			11-614100	13-614101	\$8.00	For substitutes pay/ benefits while math teachers are at conferences
			11-614100	13-614102	\$8.00	For substitutes pay/ benefits while science teachers are at conferences

			11-614100	13-614103	\$8.00	For substitutes pay/ benefits while social studies teachers are at conferences
			11-614100	13-614104	\$8.00	For substitutes pay/ benefits while language arts teachers are at conferences
			11-614100	13-614105	\$8.00	For substitutes pay/ benefits while fine arts teachers are at conferences
			11-614600	13-614601	\$60.00	For substitutes pay/ benefits while math teachers are at conferences
			11-614600	13-614602	\$60.00	For substitutes pay/ benefits while science teachers are at conferences
			11-614600	13-614603	\$60.00	For substitutes pay/ benefits while social studies teachers are at conferences
			11-614600	13-614604	\$60.00	For substitutes pay/ benefits while language arts teachers are at conferences
			11-614600	13-614605	\$60.00	For substitutes pay/ benefits while fine arts teachers are at conferences
10/31/2006	I Center/Business Operatio	Bill Stone	Fund Balance	977-51-62XXX)	\$6,200.00	To appropriate from fund balance in 2006-07 fiscal year for the continuation of the JOC projects. These are the unused funds appropriated in the 2005-06 fiscal year which rolled into fund balance at year end. To continue the projects, these funds need to be appropriated in the 2006-07 fiscal year.

				Fund Balance	977-81-66XXX)	\$124,900.00	To appropriate from fund balance in 2006-07 fiscal year for the continuation of the JOC projects. These are the unused funds appropriated in the 2005-06 fiscal year which rolled into fund balance at year end. To continue the projects, these funds need to be appropriated in the 2006-07 fiscal year.
10/31/2006	FHMS	David Hadley	13-621900		11-639500	\$9,265.00	For Read 180 licenses and supplies