

2024-2025

Trimester 2

Goals Update



Presented to Prospect Heights School District #23

Board of Education

March 13, 2025

Fast Facts about District 23



Schools:

Dwight D. Eisenhower Elementary
Serving Grades: PreK-1st

Betsy Ross Elementary
Serving Grades: 2nd & 3rd

Anne Sullivan Elementary
Serving Grades: 4th & 5th

MacArthur Middle School
Serving Grades: 6th-8th

ISBE Status:

All Four school are rated as
Commendable
(Meeting State Standards)

Student Enrollment:

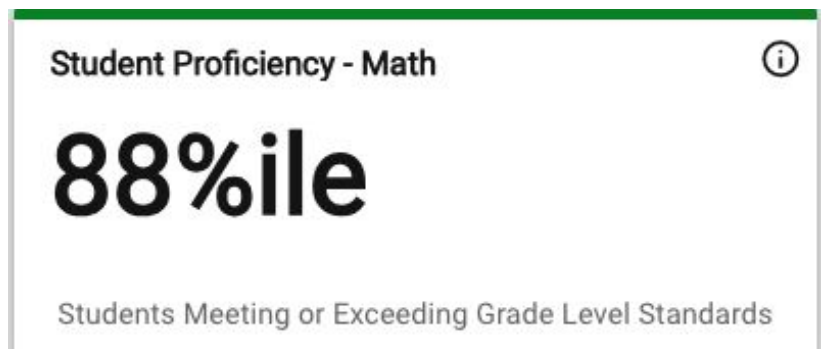
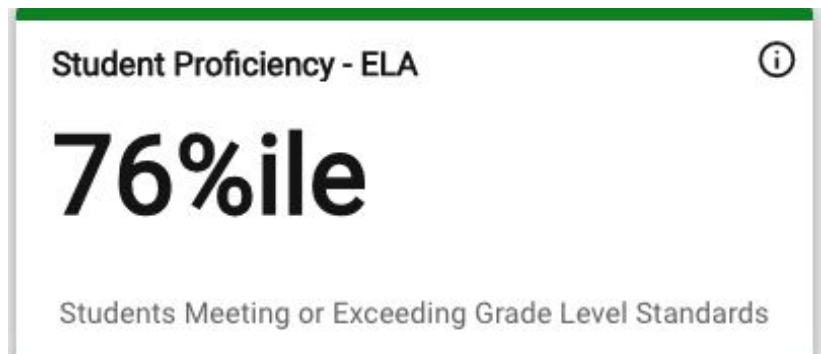
1478

Faculty/Staff:

224

Serving the following communities:

Arlington Heights
Mount Prospect
Prospect Heights
Wheeling



Strategic Plan 2023-28

Student Success

Ensure ALL students are well rounded and emotionally and academically prepared for success in high school.

Teaching, Learning & Innovation

Encourage a learning environment that emphasizes excellence and retains high-quality staff.



Family & Community Partnerships

Actively engage and communicate with all families to foster collaborative relationships that benefit student learning and understanding of district priorities.

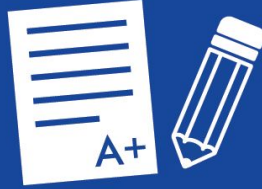
Facilities & Financial Planning

Advance effective use of resources to support safe, learner ready facilities and to maximize student learning.

Interactive Dashboard Indicator Site [LINKED HERE](#)

Trimester 2

Strategic Plan Updates



Student Success

Ensure all students are well rounded and emotionally and academically prepared for success in high school.

- Math Committee and Library Media Committee are completing their curriculum review processes and will bring recommendations to the April Board meeting.
- The Ross/Sullivan IDEAS class has been implemented with great success focusing on civics, service, global studies, and technology.
- Student-led IEP/Transition meetings have been reviewed and staff are preparing for implementation this Spring.
- Successful completion of ACCESS testing in T2 with data review planned for later this Spring.
- Staffing and planning are underway for the STRIVE program at MacArthur.

Trimester 2

Strategic Plan Updates



Teaching, Learning & Innovation

*Encourage a learning environment
that emphasizes excellence and retains
high-quality staff.*

- Science and Early Childhood curriculum maps have been updated.
- Continued growth of Instructional Coaching model to support practices and professional development.
- Provide high quality professional development in the areas of: Culturally Responsive Practices Restorative Practices Support teacher mindset to increase consistency of beliefs on students' abilities and aptitude. EL Strategies and supports. Support staff in serving the needs of Tier I students with EL, SEL, and Behavioral needs.
- Continue to refine and improve implementation of Adaptive Schools procedures.
- Expand use of Teacher Involved Instructional Rounds to support collaborative culture and professional development.
- Continued development of Standards-based instruction, grading, and reporting practices are underway. This will be a continued goal for two years.

Trimester 2

Strategic Plan Updates



Family and Community Partnership

Actively engage and communicate with all families to foster collaborative relationships that benefit student learning and understanding of district priorities.

- PowerSchool parent portal platform has been fully implemented.
- Building a Better D23 Informational Campaign was developed and implemented in T2.
- Expand the consistent use of Key2Ed Facilitated IEP strategies to engage all families of students with special needs.
- SAIL program Family Night has been planned and held. Planning is underway for additional events.
- "Carrying the Torch" for D23 theme is wrapping up after another successful year.
- Continue implementation of District-wide community celebrations - Successful D23 Family Heritage Night held; VIM 75th Concert to be held 3/14; planning underway for end of year celebrations.

Trimester 2 Strategic Plan Updates



Facilities & Financial Planning

*Advance effective use of
resources to support safe,
learner ready facilities
and to maximize student
learning.*

- Continued Community engagement around early learner expansion, full-day kindergarten, Early Childhood, and safety and security.
- Continued implementation of Cyber-security plan components, including ongoing training and phishing campaigns.
- Continued implementation of Zero Based budgeting to support responsible and accurate budgeting and planning for future projects.
- Bid for landscaping services has been awarded
- Auditor services have been awarded.
- Bid for food services has been developed and is in progress.
- Planning for Summer 2025 projects has been completed and awaiting final approval in April.

Year to Date Revenue and Expenditures

Prospect Heights SD 23 Year to Date Revenue Overview - Operating Funds* January 2025

Local Revenue

\$11,341,228

47.09% of Budget

State Revenue

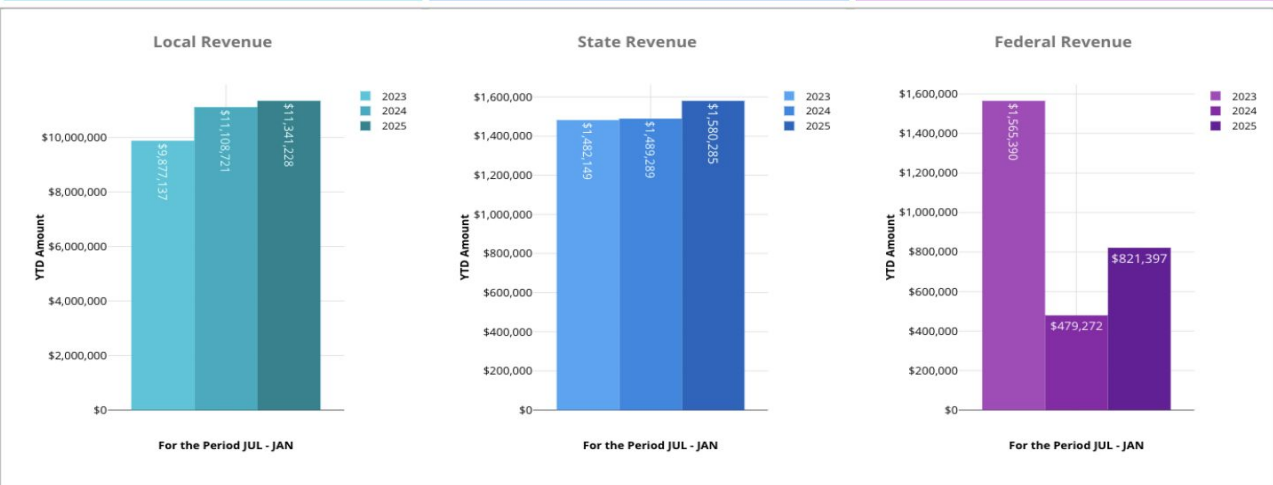
\$1,580,285

45.00% of Budget

Federal Revenue

\$821,397

60.00% of Budget



Prospect Heights SD 23 Year To Date Expense Overview - Operating Funds* January 2025

Salaries and Benefits

\$10,493,259

48.15% of Budget

Purchased Services

\$2,460,046

57.34% of Budget

Supplies & Materials

\$971,477

83.40% of Budget

