

Nueces County Hospital District  
 1115 Waiver Program  
 Intergovernmental Transfer Activity  
 As of January 31, 2014

Gross Receipts for Entities:

IGT Date	Description	Total NCHID IGT	Spohn		Spohn Rural (Alice/Bee/Kleberg)		CCMC		Driscoll		DeTar		Nueces Cnty Public Health Dept		Total Receipts
			DSRIP	UC	DSRIP	UC	DSRIP	UC	DSRIP	UC	DSRIP	UC	DSRIP	UC	
10/25/2012	UC - 4th Qtr FY2012	921,146		0		2,204,754	0							0	2,204,754
05/01/2013	DSRIP - DY1	7,256,630	6,239,860		1,173,423		2,062,014		6,941,787		784,476			627,998	17,829,557
05/30/2013	UC - Final 2012	10,802,755		14,414,202		558,820	3,000,490								25,856,331
07/29/2013	UC - 2013 Qtr 1 & 2	21,956,047		39,888,458		1,123,384	6,187,022								53,946,061
	<b>Total FY2013</b>	<b>40,936,578</b>	<b>6,239,860</b>	<b>54,302,660</b>	<b>1,173,423</b>	<b>3,886,958</b>	<b>2,062,014</b>	<b>9,187,512</b>	<b>6,941,787</b>	<b>12,504,846</b>	<b>784,476</b>	<b>2,125,170</b>	<b>627,998</b>	<b>99,836,703</b>	
10/28/2013	DSRIP - DY2a	8,649,404	13,348,797		4,074,568		0		1,675,000		1,839,432		0	20,937,797	
01/07/2014	DSRIP - DY2b	13,558,497	11,400,899		1,027,682		3,086,701		14,315,802		1,022,849		1,967,410	32,821,344	
	<b>Total YTD FY2014</b>	<b>22,207,901</b>	<b>24,749,696</b>	<b>0</b>	<b>5,102,251</b>	<b>0</b>	<b>3,086,701</b>	<b>0</b>	<b>15,990,802</b>	<b>0</b>	<b>2,862,280</b>	<b>0</b>	<b>1,967,410</b>	<b>53,759,140</b>	
	<b>Grand Totals</b>	<b>63,144,479</b>	<b>30,989,556</b>	<b>54,302,660</b>	<b>6,275,674</b>	<b>3,886,958</b>	<b>5,148,715</b>	<b>9,187,512</b>	<b>22,932,590</b>	<b>12,504,846</b>	<b>3,646,756</b>	<b>2,125,170</b>	<b>2,595,408</b>	<b>153,595,843</b>	
	<b>Combined Totals</b>			<b>85,292,216</b>		<b>10,162,632</b>		<b>14,336,227</b>		<b>35,437,435</b>		<b>5,771,926</b>		<b>2,595,408</b>	<b>153,595,843</b>

Nueces County Hospital District  
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 Anchor Intergovernmental Transfer Activity  
 As of January 31, 2014

IGT Date	Description	NCHD IGT	NCHD Receipt
05/01/2013	DSRIP - DY1	1,722,640	4,232,531
<b>Totals</b>		<b>1,722,640</b>	<b>4,232,531</b>