



## CROSBY INDEPENDENT SCHOOL DISTRICT

14670 FM 2100 CROSBY, TEXAS 77532

281-328-9200

# Regular Agenda Item

<b>Meeting Date</b>	March 17, 2025
<b>Action</b>	Discuss and consider approval of a contract with Performance Services, Inc. for an amount not to exceed \$450,000, via TIPS (The Interlocal Purchasing System) Contract #241001, and delegate authority to the Superintendent to negotiate and execute the contract.
<b>Motion</b>	Move to approve a contract with Performance Services, Inc. for an amount not to exceed \$450,000, via TIPS Contract #241001, and delegate authority to the Superintendent to negotiate and execute the contract.
<b>Administrative Recommendation</b>	Administration recommends approval of the contract with Performance Services, Inc.
<b>Authority for this Action</b>	Board Policy CH(LOCAL): <ul style="list-style-type: none"><li>The Board delegates to the Superintendent or designee the authority to make budgeted purchases for goods or services. However, any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.</li></ul>
<b>Goal/Objective Addressed</b>	<ul style="list-style-type: none"><li>Goal 7: Crosby ISD will be a good steward of taxpayers' money.</li><li>Goal 8: Crosby ISD will maintain quality and safe facilities and adequately plan for future needs.</li></ul>
<b>Background</b>	<p>The 2024-2025 General Fund Budget included funds to paint the exterior of Barrett and Newport Elementary Schools and to install new or replace aging playground equipment for all elementary schools, including Crosby Kindergarten Center.</p> <p><b><u>Crosby Kindergarten Center</u></b></p> <ul style="list-style-type: none"><li>New pre-kindergarten age play structure</li><li>Shade structure for small playground</li><li>New monkey bars</li><li>Paint existing cars</li><li>Additional sand near playground to fill low areas</li></ul> <p><b><u>Crosby Elementary School</u></b></p> <ul style="list-style-type: none"><li>Soccer goals (2)</li><li>Shade structure for one playground</li></ul>

	<p><b><u>Drew Elementary School</u></b></p> <ul style="list-style-type: none"> <li>• Replace broken plexiglass on current play structure</li> <li>• Small shade structure for picnic tables</li> <li>• New picnic tables (4)</li> <li>• Soccer goals (2)</li> <li>• New inclusive swing on existing apparatus</li> </ul> <p><b><u>Newport Elementary School</u></b></p> <ul style="list-style-type: none"> <li>• Swings recemented</li> <li>• Adjustable basketball goals (4)</li> <li>• Soccer goals (2)</li> </ul> <p><b><u>Barrett Elementary School</u></b></p> <ul style="list-style-type: none"> <li>• New swing set replacing existing on East side (8)</li> <li>• New swing set replacing existing on West side (8)</li> <li>• New SPED Swing with Partner Swing</li> </ul>
<b>Staffing Implications</b>	N/A
<b>Budget Information</b>	The 2024-2025 General Fund budget will be used to cover the cost of the projects.
<b>Impact of this Action</b>	Painting of Barrett and Newport Elementary Schools will enhance the visual appeal, create a positive and inspiring environment for students, staff, and community, while also helping to protect the schools from the elements. New Playground equipment will benefit students by enhancing physical activity, fostering social interaction, encouraging creative play, and helping students develop essential motor skills and teamwork.
<b>Attachments</b>	Exhibit A - Improvement List for Playground Installation and Campus Painting Projects
<b>Resource Personnel</b>	Yvonne M. Johnson, Chief Financial Officer