

## Preston Joint School District #201 Board of Education

Special Hearings

Wednesday, September 4, 2024 7:00 PM

District Office 105 East 2nd South Preston, ID 83263

- 1. Call to Order
- 2. Pledge of Allegiance

Yea: 5, Nay: 0

3. Appoint Temporary Clerk

Appoint Brady Garner as temporary clerk. This motion, made by Launa Moser (Zone 1 Trustee) and seconded by Susan Yardley (Zone 5 Trustee), Carried.

Chris Jones (Zone 4 Trustee): Yea, Dax Keller (Zone 3 Trustee): Yea, Geniel Lyons (Zone 2 Trustee): Yea, Launa Moser (Zone 1 Trustee): Yea, Susan Yardley (Zone 5 Trustee): Yea Yea: 5, Nay: 0

- 4. Approve Agenda Action Item
  Motion to approve the agenda. This motion, made by Susan Yardley (Zone 5 Trustee) and
  seconded by Launa Moser (Zone 1 Trustee), Carried.
  Chris Jones (Zone 4 Trustee): Yea, Dax Keller (Zone 3 Trustee): Yea, Geniel Lyons (Zone 2
  Trustee): Yea, Launa Moser (Zone 1 Trustee): Yea, Susan Yardley (Zone 5 Trustee): Yea
- 5. Continuation of Public Hearing on HS Athletic & Secondary Course Fees

Ben Szabo Report: Mr. Szabo reported that last school year, athletics was \$3,000 over budget. To help counter this, they will be charging gates at the majority of sports, but this will still not cover the cost. He also reported that every year for the next three years, the cost for officials will go up. Mr. Szabo informed the board of the rising cost of transportation and the inability to continue to provide transportation to students during the summer due to IHSAA rules. Mr. Szabo presented an Excel sheet and talked about the increase in game management costs. Mr. Garner shared that last school year, game management was paid \$8212.50. Mr. Szabo talked about options for the family to attend events and sponsor getting a game pass. Mr. Szabo also informed the board that this school year, we will be implementing credit card machines to make it more fan-friendly. However, with the charges, we will only make \$6.60. Board Member Jones expressed he would like to keep family in mind. Board Member Lyons expressed that she does not feel that athletics should have to pay for the sound system, and that is something the district should cover. Dr. Harrison agreed and said he would get with the high school on that. Mr. Szabo recommended we approve the motion.

## **Public Comment:**

Tyrell Simpson: stated he would prefer the fee not to increase but understood why. He also expressed concern about why the board did not have information sooner. Todd Thomas: Told the board that he would support the decision if he sat in their chair. He also expressed that he wanted to make sure the action was legal.

TJ Burbank: He expressed he feels a gate fee is necessary. He did express that a pay-to-play increase is not enough. He expressed the need for more transparency and would love to see a family rate.

Brent Knapp: Stated that at state tournaments, the gate fee is \$7.00. We also expressed that we want to encourage multiple sports athletes so that is why we will give them a discount.

6. Action Item - Approve/Deny Fee Increases

Motion to approve the increase in fees. This motion, made by Chris Jones (Zone 4 Trustee) and seconded by Geniel Lyons (Zone 2 Trustee), Carried.

Chris Jones (Zone 4 Trustee): Yea, Dax Keller (Zone 3 Trustee): Yea, Geniel Lyons (Zone 2 Trustee): Yea, Launa Moser (Zone 1 Trustee): Yea, Susan Yardley (Zone 5 Trustee): Yea Yea: 5, Nay: 0

7. Personnel Hearing

Motion to give an extension. This motion, made by Susan Yardley (Zone 5 Trustee) and seconded by Launa Moser (Zone 1 Trustee), Carried.

Chris Jones (Zone 4 Trustee): Yea, Dax Keller (Zone 3 Trustee): Yea, Geniel Lyons (Zone 2 Trustee): Yea, Launa Moser (Zone 1 Trustee): Yea, Susan Yardley (Zone 5 Trustee): Yea Yea: 5, Nay: 0

Motion to table. This motion, made by Susan Yardley (Zone 5 Trustee) and seconded by Launa Moser (Zone 1 Trustee), Tabled.

Chris Jones (Zone 4 Trustee): Yea, Dax Keller (Zone 3 Trustee): Yea, Geniel Lyons (Zone 2 Trustee): Yea, Launa Moser (Zone 1 Trustee): Yea, Susan Yardley (Zone 5 Trustee): Yea Yea: 5, Nay: 0

- 8. Executive Session Pursuant to Idaho Code 74-206(1)(b) to consider the evaluation, dismissal, or disciplining of or to hear complaints or charges brought against, a public officer, employee, staff member or individual agent, or public school student Motion to move into executive session. This motion, made by Launa Moser (Zone 1 Trustee) and seconded by Susan Yardley (Zone 5 Trustee), Carried.

  Chris Jones (Zone 4 Trustee): Yea, Dax Keller (Zone 3 Trustee): Yea, Geniel Lyons (Zone 2 Trustee): Yea, Launa Moser (Zone 1 Trustee): Yea, Susan Yardley (Zone 5 Trustee): Yea Yea: 5, Nay: 0
- 9. Resume Open Session

Motion to resume open session. This motion, made by Launa Moser (Zone 1 Trustee) and seconded by Susan Yardley (Zone 5 Trustee), Carried.

Chris Jones (Zone 4 Trustee): Yea, Dax Keller (Zone 3 Trustee): Yea, Geniel Lyons (Zone 2 Trustee): Yea, Launa Moser (Zone 1 Trustee): Yea, Susan Yardley (Zone 5 Trustee): Yea Yea: 5, Nay: 0

10. Possible Personnel Action Item

Motion to grant extension at employee request. This motion, made by Launa Moser (Zone 1 Trustee) and seconded by Susan Yardley (Zone 5 Trustee), Carried.

Chris Jones (Zone 4 Trustee): Abstain (With Conflict), Dax Keller (Zone 3 Trustee): Yea, Geniel Lyons (Zone 2 Trustee): Yea, Launa Moser (Zone 1 Trustee): Yea, Susan Yardley (Zone 5 Trustee): Yea

Yea: 4, Nay: 0, Abstain (With Conflict): 1

11. Adjourn

Athletic Cost Breakdown 2023-24	
District Cost	
Coaches Stipends	\$ (249,000.00)
Transportations	\$ (185, 509.89)
Perdium, hotel, food	\$ (60, 198, 12)
FCMC Cost	\$ (13, 250, 00)
High School Accounts	
Concessions	\$ 2, 525. 73
Gate	\$ 3, 334. 00
Athletics	\$ 19, 991. 63
Banners	\$ (28, 116, 63)
Total Cost	\$ (510, 223, 28)
School Cost	\$ (2, 265, 27)
District Cost	\$ (507, 958. 01)
Gates Per Sport	
Track	\$ 4, 969. 00
Softball Softball	\$ 1, 465. 00
Basebal1	\$ 2, 965. 00
GBB	\$ 6, 500. 00
Wrestling	\$ 1,921.00
Football	\$ 18, 127. 00
VB	\$ 3,668.00
BBB	\$ 22, 047. 00
Total Gate	\$ 61,662.00

ATHLETICS ACCOUNTS	Beginning	Ending
Concessions	\$12, 136. 75	\$14,662.48
Gate	\$0.00	\$3, 334. 00
Athletics	\$12,059.92	\$32,051.55
Banners	\$30,748.69	\$2,632.06
Account totals.	\$54,945.36	\$52,680.09

Large Purchases: Fence panels, signs and banners, new volleyball nets, hudl, big teams website, sound system rental, state fees, district fees, tournament fees, coaches clinics, relocating basketball hoops, wrestling mat, flashtime camera for track, track top pad, septic pump/port-a-potty, especially-4-athletes, tournament fees.

School's Cost	
Ref and Game mangment cost	\$ (65, 320, 00)
Concessions made	\$ 25, 900. 00
Concessions Cost	\$ (19, 400.00)
Banner	\$ 14,850.00
Pay-to-Play	\$ 22,880.00
Total Gate	\$ 61,662.00