

Aledo ISD Board Update 2023 Bond Progress

September 17, 2024





Elementary School #7

\$59,800,00



High School Addition/Repurpose

\$20,200,00



AHS/DNG Furniture

\$5,000,000



Transportation

\$4,500,000



Land (to include tracts for additional high school facilities)

\$17,800,000



Safety & Security

\$5,000,000



Technology

\$6,500,000



Facility Maintenance

\$5,000,000

TOTAL BOND PACKAGE:

\$123,800,000

McKinney Elementary School- ES#7

Grades: K-5

Capacity: 889

Budget: \$59,800,000.00

Amount Obligated To Date: \$54,114,153.10

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 106,180

Date To Open: August 2024

McKinney Elementary School- ES#7

- **Construction**
 - Substantially complete.
 - Punch list
 - Contractor demobilization
 - Close out
 - September target

AHS & DNG Furniture

Budget: \$5,000,000.00

Amount Obligated To Date: \$4,496,731.29

- Complete.
- Punch list work ongoing.
- Minor repair parts ordered.

AHS Repurpose and Additions

Grades: 9-12

Capacity: 3,000

Budget: \$20,200,000.00

Amount Obligated To Date: \$19,193,201.89

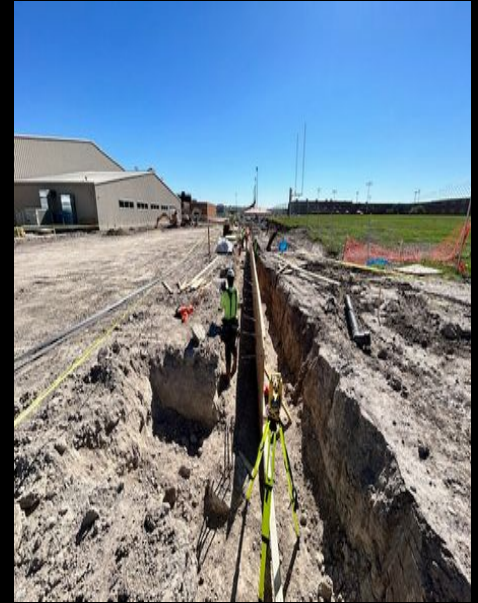
Phase Completion: **planning, design, procurement**, construction, warranty

Date To Open: August 2024

AHS Repurpose and Additions

- Construction
 - AHS Reno
 - Substantially complete.
 - Punch list ongoing.
 - Steve Wood Complex
 - Underground utilities complete.
 - Grade beams ongoing.
 - AG Barn Addition
 - Foundation complete.
 - Steel 95%.
 - Steel detailing ongoing.

Steve Wood Complex



Ag Barn Addition



Facility Maintenance

Budget: \$5,000,000.00

Amount Obligated To Date: \$2,706,042.67

- Sidewalk at Stuard.
- Sidewalk at Vandagriff.
- 26 Roof Top Units to be replaced at AHS.
- McCall Fire Alarm Replacement.
- Stuard playground equipment.
- Coder Restroom Renovation.
- McCall playfield improvements.
- Vandagriff Gym Sound Panels.
- Rock Gym Fire Alarm Upgrade.
- District Roof Repairs.

Land

Budget: \$17,800,000.00

Amount Obligated To Date: \$2,795,982.60

- \$628,881.60 for 19.5 acres on Champions Drive (balance of \$4,524,899.00 was paid from 2019 Bond Program funds allocated for purchase of school sites)
- \$2,167,101.00 for an approximately 56 acre tract north of McAnally Middle School (part of an approximately 109 acre transaction)

Safety & Security

Budget: \$5,000,000.00

Amount Obligated To Date: \$3,638,077.84

Construction

- Door frames installed, doors scheduled for end of September.
- Access control ready for doors.

Safety & Security

Technology

- Access control and Public Address Upgrades
 - District Rollout - 95% COMPLETE
- Public Address Systems
 - District Rollout - COMPLETE (AHS - Christmas Break)

Technology

Budget: \$6,500,000.00

Amount Obligated To Date: \$3,887,948.78

- Network Refresh -
 - Aledo Learning Center - Summer 2024 - COMPLETE
 - Daniel Ninth Grade - Summer 2024 - COMPLETE
 - Early Childhood Academy - Summer 2024 - COMPLETE
 - Walsh Elementary - Summer 2024 - COMPLETE
 - Administration, Auxiliary, Technology and Police - COMPLETE