



Memo

To: Mayor and Hayden City Council

From: Alan Soderling, P.E., Public Works Director

Date: 4-3-2024

Agenda Item: Approval of Change Order for No. 4C for Ramsey Road – Wyoming to Buckles Utility Improvements Project

Agenda Item Location

New Business

Recommended Action or Motion

City Staff recommends the approval and authorization of the Mayor to sign the Change Order No. 04C for Ramsey Road, Wyoming to Buckles, Utility Improvements Project for \$1,111,633.00

Summary

This is a change order to the Ramsey Gravity Sewer Project Phase 1, Wyoming to Buckles that only awarded phase 1A last summer do to constraints created by right of way dedications. At this time, the city will have possession of the right-of-way on June 11, 2024 and is ready to issue Phase 1B of this contract through this change order. As a result of this delay the contractor has to deal with escalated material cost, insurance and bonding costs as well as remobilizing some of the equipment. This resulted in a \$20,000 escalation cost to the bid price.

The work will commence no later than June 1, 2024, and will be completed over the following 60 days. This will complete this phase of the gravity sewer and connect the 24-inch pipe from the north all the way down to Wyoming. The next phase, Phase 2 that is out to bid, will take the pipe from Wyoming to Dakota and, if awarded, will complete the gravity sewer needed for the H-6 Basin.

Fiscal Impact

The project had two million in ARPA dollars allocated to it and the balance will be funded using dollars from the H-6 Cost Sharing Agreement, see attached letter. The total project cost is \$2,311,094.46 with this change order.

Budget Funding Source / Transfer Request

GL 211-899 (ARPA/ Sewer Funding) - \$2,000,000.

(Joint Funding Agreement) - \$311,094.46

Attachment

- Change Order for No. 4C for Ramsey Road, Wyoming to Buckles, Utility Improvements Project
- City letter requesting Developer's Funding share

**CHANGE ORDER
No. 04C**

DATE OF ISSUANCE: April 9, 2024

EFFECTIVE DATE: April 9, 2024

Project: Ramsey Rd. – Wyoming to Buckles Utility Improvements Project	Owner: City of Hayden	Owner's Contract No.:
Contract: City of Hayden – Ramsey Rd. – Wyoming to Buckles Utility Improvements Project	Date of Contract: 7/5/2023	
Contractor: North Fork Enterprises	Engineer's Project No.: 20-20-051	

The Contract Documents are modified as follows upon execution of this Change Order:

Description:

This change order will add the sewer and restoration work in Schedule B.I now that the City has obtained the right-of-way necessary. The Contractor shall commence Schedule B.I work as agreed, but no later than June 1, 2024, and will have 60 days for final completion of the work.

This change order will also add days to the contract, which are associated to weather delays.

Attached Documents:

Schedule B.I Itemized Cost.

CHANGE IN CONTRACT PRICE:

Original Contract Price

\$1,181,633.46

~~[[Increase]]~~~~[[Decrease]]~~ from previously approved Change Order No. 01 to 03.

\$17,828.00

Contract Price prior to this Change Order:

\$1,199,461.46

~~[[Increase]]~~~~[[Decrease]]~~ of this Change Order

\$1,111,633.00

Contract Price incorporating this Change Order:

\$2,311,094.46

CHANGE IN CONTRACT TIMES:

Original Contract Times

Substantial Completion (days or date): 12/5/2023
Ready for final payment (days or date): 1/4/2024

Working days Calendar days

~~[[Increase]]~~~~[[Decrease]]~~ from previously approved Change Order No. 01 to 03.

Substantial Completion (days): 61
Ready for final payment (days or date): 61

Contract Times prior to this Change Order:

Substantial Completion (days or date): February 4, 2024
Ready for final payment (days or date): March 5, 2024

~~[[Increase]]~~~~[[Decrease]]~~ of this Change Order

Substantial Completion (days or date): 180
Ready for final payment (days or date): 180

Contract Times with all approved Change Orders:

Substantial Completion (days or date): August 2, 2024
Ready for final payment (days or date): September 1, 2024

RECOMMENDED:

BY:
Engineer (Authorized Signature)
DATE: 4/3/24

ACCEPTED:

BY: _____
Owner (Authorized Signature)
DATE: _____

ACCEPTED:

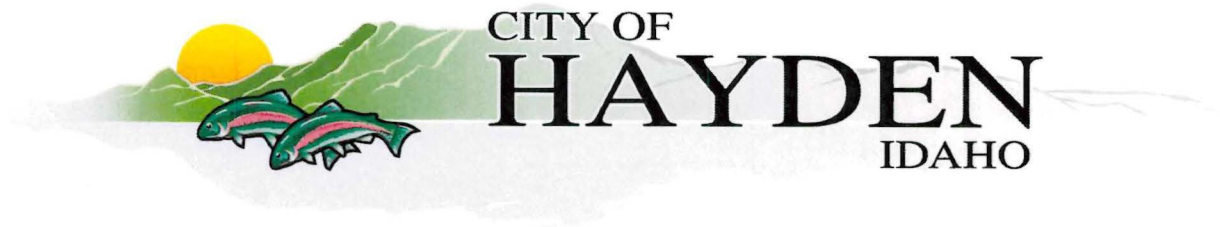
BY:
Contractor (Authorized Signature)
DATE: 4/3/24

Approved by Funding Agency (if applicable):

DATE: _____

Schedule B.I

Line No.	Item No.	Item Description	Est. Qty.	Unit	Unit Price	Total Price
23	201.4.1D.1	Removal of Berm Stations 139+50 to 142+50	9,000	CY	\$ 40.00	\$ 360,000.00
21	307.4.1.A.1	Gravel Surface Restoration	4,201	SY	\$ 21.00	\$ 88,221.00
22	307.4.1.B.1	Asphalt Roadway	2,034	SY	\$ 30.00	\$ 61,020.00
23	501.4.1.A.1	Gravity Sewer Pipe - 8" PVC SDR 35 3034 (includes excavation, bedding, backfill, etc.)	9	LF	\$ 150.00	\$ 1,350.00
24	501.4.1.A.1	Gravity Sewer Pipe - 10" PVC SDR 35 3034 (includes excavation, bedding, backfill, etc.)	336	LF	\$ 117.00	\$ 39,312.00
25	501.4.1.A.1	Gravity Sewer Pipe - 24" PVC SDR 35 3034 (includes excavation, bedding, backfill, etc.)	1,375	LF	\$ 185.00	\$ 254,375.00
26	501.4.1.B.1	Gravity Sewer Pipe - 27" PVC SDR 35 3034 (includes excavation, bedding, backfill, etc.)	655	LF	\$ 201.00	\$ 131,655.00
27	502.4.1.A.1	Sanitary Sewer Manhole - 48 inch	5	EA	\$ 8,500.00	\$ 42,500.00
28	502.4.1.A.1	Sanitary Sewer Manhole - 60 inch	2	EA	\$ 9,600.00	\$ 19,200.00
30	1103.4.1.A.1	Construction Traffic Control	1	LS	\$ 4,000.00	\$ 4,000.00
31	2010.4.1.A.1	Mobilization, Demobilization, Bonding, Insurance - Schedule B.I	1	LS	\$ 110,000.00	\$ 110,000.00
Schedule B.I Total					\$	1,111,633.00



April 5, 2024

City Redevelopment LLC
8840 SW Holly Lane Suite 200
Wilsonville, OR 97070

Lennar Homes of Idaho LLC
33455 6th Avenue S #1-B
Federal Way, WA 98003

SUF Holdings LLC
4300 W Riverbend Avenue
Post Falls, ID 83854

RE: Request for Developers Proportional Share H-6 Sanitary Sewer Basin

To The Collective Developers of Hayden Canyon PUD,

The City is currently under construction of a portion of the H-6 Basin and is out to bid for construction of a portion of the H-6 Sewer Basin with the intent of awarding it on the 23rd of April providing that the necessary funds are available to award the contract.

Per the Construction Cost Sharing and Reimbursement Agreement (H-6 Sanitary Sewer Basin) the City is requesting the Developers deposit their proportional share of \$4,355,966 in an escrow account per paragraph 3.3.1 of this agreement.

Once the funds are expended on this project, the city will request the gap funding as also provided for within the contract.

Please let the City know if you have any questions.

Sincerely,

A handwritten signature in blue ink that reads "Lisa Ailport".

Lisa Ailport
City Administrator

Cc: Natasha Lang, Fonda Jovick, Donna Phillips, Alan Soderling, by electronic mail only