

Board Report  
October 17, 2022

**ESEA Grants**

The following table provides a summary of revenues and expenditures as of 09/30/2022 for our ESEA Grants:

**Grant Receipts and Expenditures as of 9/30/2022**

<b>Grant</b>	<b>FY 23 Budget</b>	<b>Received</b>	<b>Expended</b>	<b>Amount Over/Under</b>	<b>% of Budget</b>
<b>Title I</b>	\$407,069	\$0	\$72,174	\$72,174	17.73%
<b>Title II</b>	\$80,907	\$0	\$12,417	\$12,417	15.35%
<b>Title V</b>	\$0	\$0	\$0	\$0	0.00%
<b>Total</b>	\$487,976	\$0	\$84,591	\$84,591	17.34%

Through September expenditures represent 17.73% of the budget for Title I, 15.35% of the Title II budget. Overall, 17.34% of the total budget.