

Pana Junior High Baseball Budget

Income	2019 Budget
Sponsorships Dues 2019	\$4,000.00
Participation Fee (\$50 per player)	*\$900.00
50/50 Raffles	
Merchandise Sales	
Super Bowl Squares	\$1,750.00
Other Income / Donations	\$100.00
Total Income	\$6,750.00

*Money for Participation Fee not collected as of July 11, 2019 (18 players times \$50/player = \$900)

Expense	2019 Expenses
2019 Jerseys	\$775.95 *Get 2 or 3 years out of jerseys
Sponsorship Banner Signs (Rose City Printing) *	\$0 (already have all banner signs)
Coaches Salary	\$1,000.00
Umpires Fees	\$800.00
Equipment Fees	\$375.00
Field Maintenance	\$150.00
Miscellaneous	\$100.00
Total Expenses	\$3,123.95

Fees not paid as of July 11, 2019

Balance of Accounts as of July 11, 2019

Checking	\$4,066.78
Total	\$4,066.78