SUPPORTING AGENDA DATA BOARD OF DIRECTORS, EDUCATION SERVICE CENTER, REGION 20

May 1, 2013

SUBJECT: AMENDMENTS TO THE 2012-2013 OFFICIAL BUDGET

EXPLANATION: Listed on the attachment to this agenda item are amendments to the 2012-

2013 ESC-20 budget. Approval of the Board of Directors is requested.

ACTION: It is recommended that the following resolution be adopted:

BE IT RESOLVED, That the Board of Directors approves the 2012-2013 budget amendments reflected on the chart on the following page.

Respectfully submitted,

Ronny L. Beard Executive Director