

## Capital Projects Ten Year Projections Fund 46 (updated 3/2/2023)

Priority Levels ranked from 1 (Highest Priority) to 5 (Low Priority)

Completed Projects are highlighted in red with a strikethrough ( ie. ~~Completed~~)

### Repairs/Preventive Maintenance

1	Replace Motor Control Centers	Scheduled for Summer of 2023	
2	Replace roofs #1, #12, #15, #17-#21, #23, #24, #25, #28-32 and #34-37	(Annual Maintenance)	8 Roofs currently being completed
2	Replace School Van		
2	Repair Tuckpoint for Elementary walls	Scheduled and price locked in	
2	Replace and Upgrade Building controls variable speed drives		
2	Replace Snow sweeper/ mower Tractor		
2	Replace Heating system pumps and motors		
2	Replace windows in the old H.S. section		
2	Replace windows in the E.S. section		
2	Replace lawnmower deck for tractor		
2	Replace Maintenance Truck		
2	Replace air handling units in the entire complex:		
	AHU B1 And B2 \$320,000	Air Handler Unit = AHU	
	AHU C3 And C4 \$300,00		
	AHU C5 \$125,000		
	AHU I1 I2 I3 \$400,000		
	RTU Middle School \$52,000	Roof Top Unit = RTU	
	RTU Server Room \$40,500		
	FCU Central Office \$50,000		
	30 Classroom Unit Ventilators \$520,000	Fan Coil Unit = FCU	
3	Replace Auditorium lighting and sound system		
3	Reinsulate School (Outside Walls)		
2	Replace pool sand and replumb equipment room		
3	Remodel M.S. kitchen (Ceiling, flooring, equipment, hoods, and fans)		
3	Reinsulate Elementary Walls		
3	Replace Snowplow Truck		
3	Replace piping for the toilets and urinals in the H.S. & M.S.		
3	Replace Middle School/High School Main Switchgear for incoming power		
3	New bleachers in the field house		
3	Replace pool heat exchanger		
4	Retile and grout the pool		
4	<del>Repaint lockers</del>	Annual Maintenance Budget	
4	Replace classroom doors in the H.S. & M.S.		
4	Replace cafeteria tables and benches in E.S. & M.S. buildings		
4	Replace carpet in the offices		
4	Replace the metal roof and siding on the two tin storage sheds		
4	Rebuild baseball field		
4	Rebuild two softball fields		
1	<del>Sand &amp; reline the field house and H.S. gym floors</del>	(Annual Maintenance Budget)	
1	<del>Replace ceiling tile in all classrooms</del>	(Annual Maintenance Budget)	
2	<del>Replace PK boiler</del>		

### Safety

- 1 Replace playground equipment 4k-2nd with poured base
- 1 Replace playground equipment 2nd-5th with poured base
- 2 Layout traffic patterns, crosswalks, and dropoff areas for the entire school complex.
  - Repair and/or replace sidewalks and curbs sections for the entire school
  - Replace the blacktop in the Elementary parking lot
  - Replace the blacktop in front, school bus lane, in the M.S. parking lot, and coming in from Kings Rd
- 2 Replace and upgrade security cameras and servers
- 2 Replace the Fire Alarm system for the entire school complex
- 2 Replace the PA system for the entire school complex
- 2 Remove asbestos flooring in the H.S. & M.S classrooms and replace it with vinyl wood planking
- 3 Replace MS basketball court pavement
- 1 ~~New bleachers in the High School gym~~
- 1 ~~Upgrade old exterior Door hardware with stay locked hardware~~
- 2 ~~Add security doors to Door 17 hallway~~
- 2 ~~Replace and upgrade Door access controls and servers~~