

**WOODBIDGE BOARD OF EDUCATION
MONTH SUMMARY REPORT
FOR THE MONTH ENDED 12 - 31 - 2020**

OBJECT	DESCRIPTION	ADOPTED BUDGET	TOTAL AVAILABLE	ESTIMATED ADDITIONAL	(OVER) UNDER YEAR END
100	TOTAL SALARIES	9,224,276	349,032	242,949	106,082
200	TOTAL BENEFITS	3,016,309	429,225	470,933	(41,708)
300	TOTAL PROFESS. SERVICES	529,345	(93,269)	55,173	(148,442)
400	TOTAL PROPERTY SERVICES	533,902	42,288	49,853	(7,564)
500	OTHER SERVICES	1,479,828	173,676	166,171	7,505
600	SUPPLIES & MATERIALS	322,961	139,151	114,712	24,439
700	TOTAL PROPERTY SERVICES	28,074	(16,987)	1,360	(18,347)
800	TOTAL DUES, FEES, MISC.	67,259	(1,995)	13,936	(15,931)
TOTAL ADOPTED BUDGET		15,201,954	1,021,121	1,115,087	(93,966)

OBJECT	DESCRIPTION	ADOPTED BUDGET	TOTAL AVAILABLE	ESTIMATED ADDITIONAL	(OVER) UNDER YEAR END
390	OT/PT SERVICES/CONSULTING	120,363	107,375	22,012	85,363
510	TRANSPORTATION	215,710	12,258	0	12,258
560	TUITION SPECIAL ED	305,161	16,491	55,827	(39,336)
SPECIAL EDUCATION CARVEOUT		641,234	136,124	77,839	58,285

SUMMARY	
Special Ed Surplus / (Deficit)	58,285
Under / (Over) Spending in OTHER programs	(152,252)
Total Surplus / (Deficit) Projected	(93,966)