

Belton Independent School District

Board of Trustee Meeting Agenda

Item December 15, 2025

Item: Change Order #2 with T.F. Harper & Associates for the Delta Program Facility Bond Project

Contact Person: Michael Morgan

Presented for: ☒ Action Report Only

Supporting Documents: None ☒ Attached Provided Later

District Goal or Objective Addressed:

Goal 5: Maximize our use of resources for both current priorities and plans for the future.

Background Information:

The Board approved T.F Harper & Associates as General Contractor for construction of the Delta Program Facility bond project at the January 22, 2024 Board meeting.

The initial construction contract sum was \$4,100,123.00. The contract sum included an Owner Contingency of \$100,000. Change Order No. 1 was approved by administration in September 2024 in the amount of \$30,550.00 increasing the contract sum to \$4,130,673.00.

Change Order No. 2 will reduce the contract sum by (\$350,323.55) for a final contract sum of \$3,780,349.45. This change order includes final reconciliation of various scope changes, return of unused Owner Contingency, and liquidated damages due to Belton ISD for costs incurred by the district resulting from delayed completion by the contractor.

Approval of this change order will release the currently encumbered funds for this project and return the funds to the 2022 Bond Program to be used on other 2022 Bond projects.

Fiscal Implications:

The project is funded through 2022 bond funds.

Administrative Recommendation(s):

Approve Change Order No. 2, reducing the contract sum by (\$350,323.55), and authorize the Superintendent to execute this change order document as presented.