



Lamar CISD

Meeting Date: April 18, 2023

Meeting Type: Regular

Item Category: Future Action Item

Primary Contact: Dr. Roosevelt Nivens

Presenter(s)/Add'l Contact(s): Jill Ludwig, CPA, RTSBA

Item Name: DISCUSSION OF 2023-24 BUDGET AND RELATED ITEMS

Item Summary: The Texas Education Code requires school districts to prepare a budget by August 20 of each year. The Texas Education Agency further requires that the budget be adopted by the Board of Trustees by August 31 of each year.

Recommendation: Administration recommends that the Board consider adoption of the salary schedule(s) as presented.

Policy Reference: DEA (Legal and Local), DEAB (Legal and Local), CE (Legal and Local), CCG (Legal)

Leadership Definition Alignment: Plan for Success

Strategic Plan Alignment: N/A

Currently Budgeted? Yes No No Budgetary Impact

Completion or Implementation Timeline: 2023-2024 Fiscal Year