



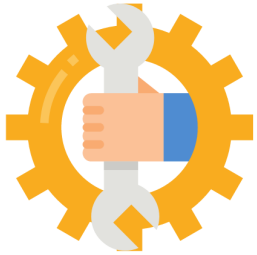
Facilities Department

2022-2023

Gary Weatherford

Facilities Director

Demographics:



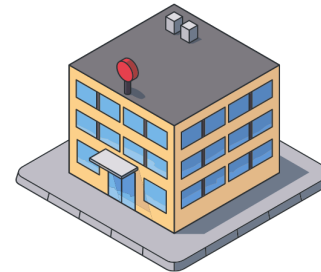
Maintenance Staff: 83



Front Office: 2



Campuses: 40



Ancillary Buildings: 19

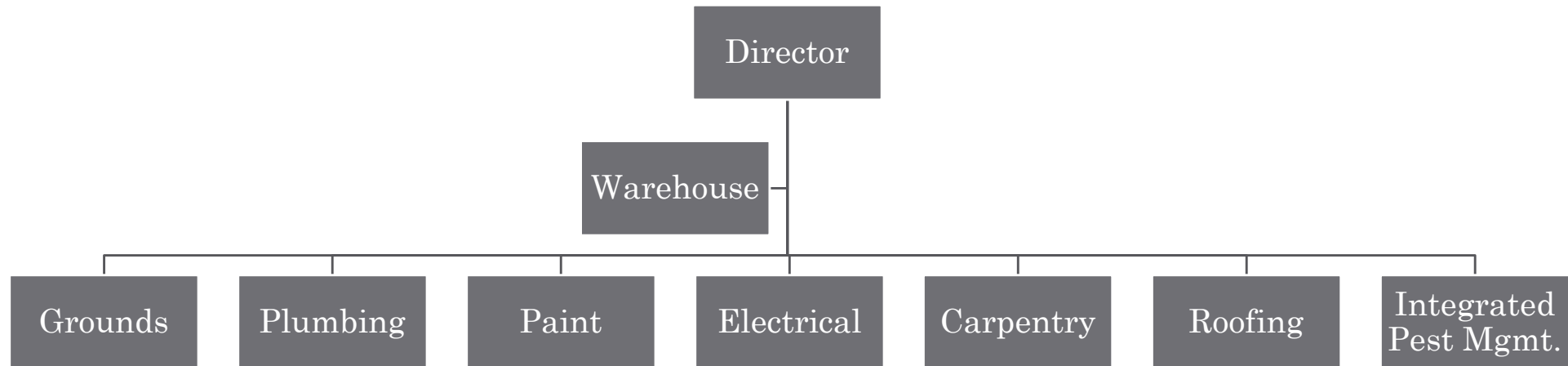


Building Coverage:
4.9 million square feet



Grounds Coverage:
433 acres

Organizational Chart

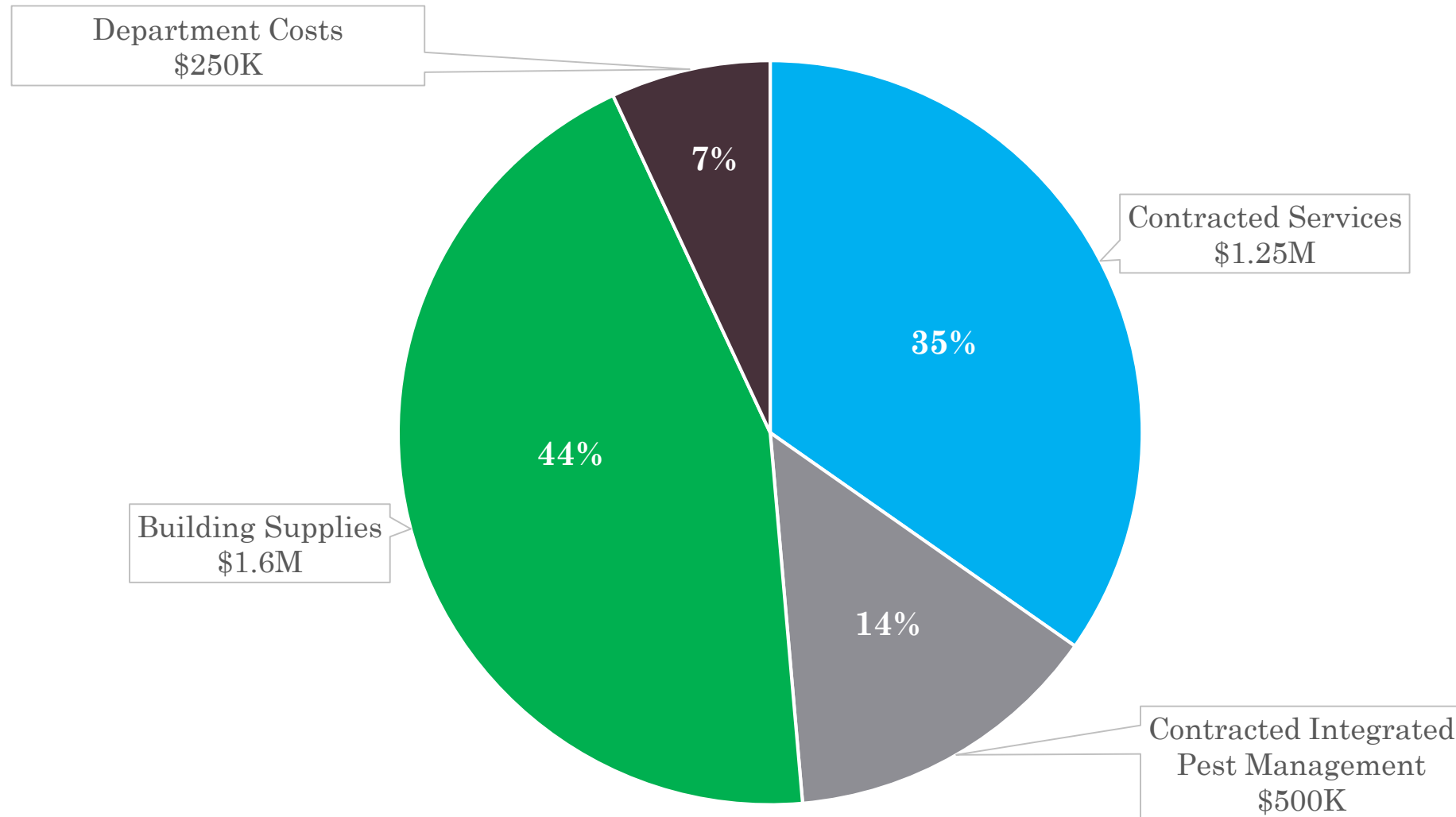


ECISD FACILITIES			AVERAGE AGE	
Total: 60			50 YEARS	
1-20 YEARS	21-40 YEARS	41-60 YEARS	61-80 YEARS	81 + YEARS
6	19	4	28	3

# OF FACILITIES: 60	
EARLY EDUCATION CENTERS (2)	TECH ED CENTER @ FROST (1)
ELEMENTARY SCHOOLS (28)	AGRICULTURAL FARM (1)
MIDDLE SCHOOLS (6)	ALTERNATIVE EDUCATION CENTER (1)
COMPREHENSIVE HIGH SCHOOLS (2)	SUPPORT BUILDINGS (16)
OTHER HIGH SCHOOL PROGRAMS (3) [OCTECHS, OCA, New Tech Odessa]	

Budget: \$3,603,250

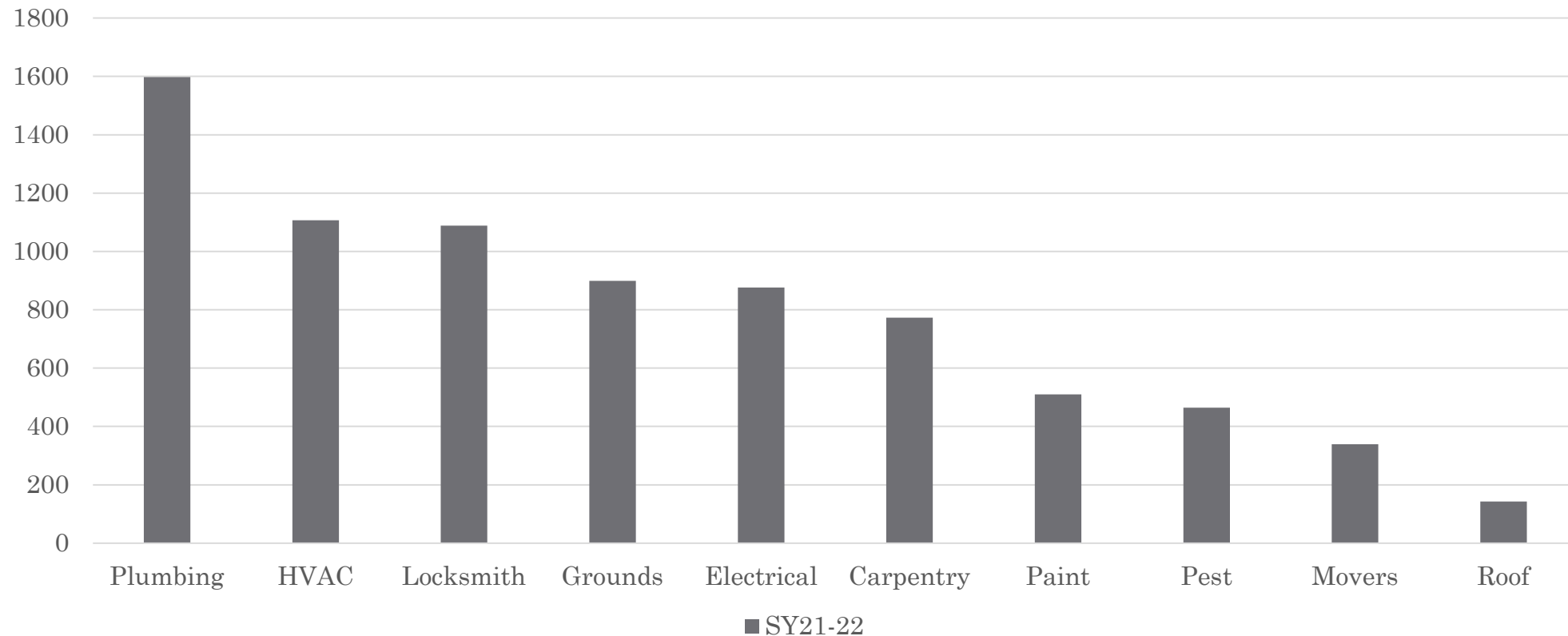
Expenditures



Work Orders

Total: 9,526

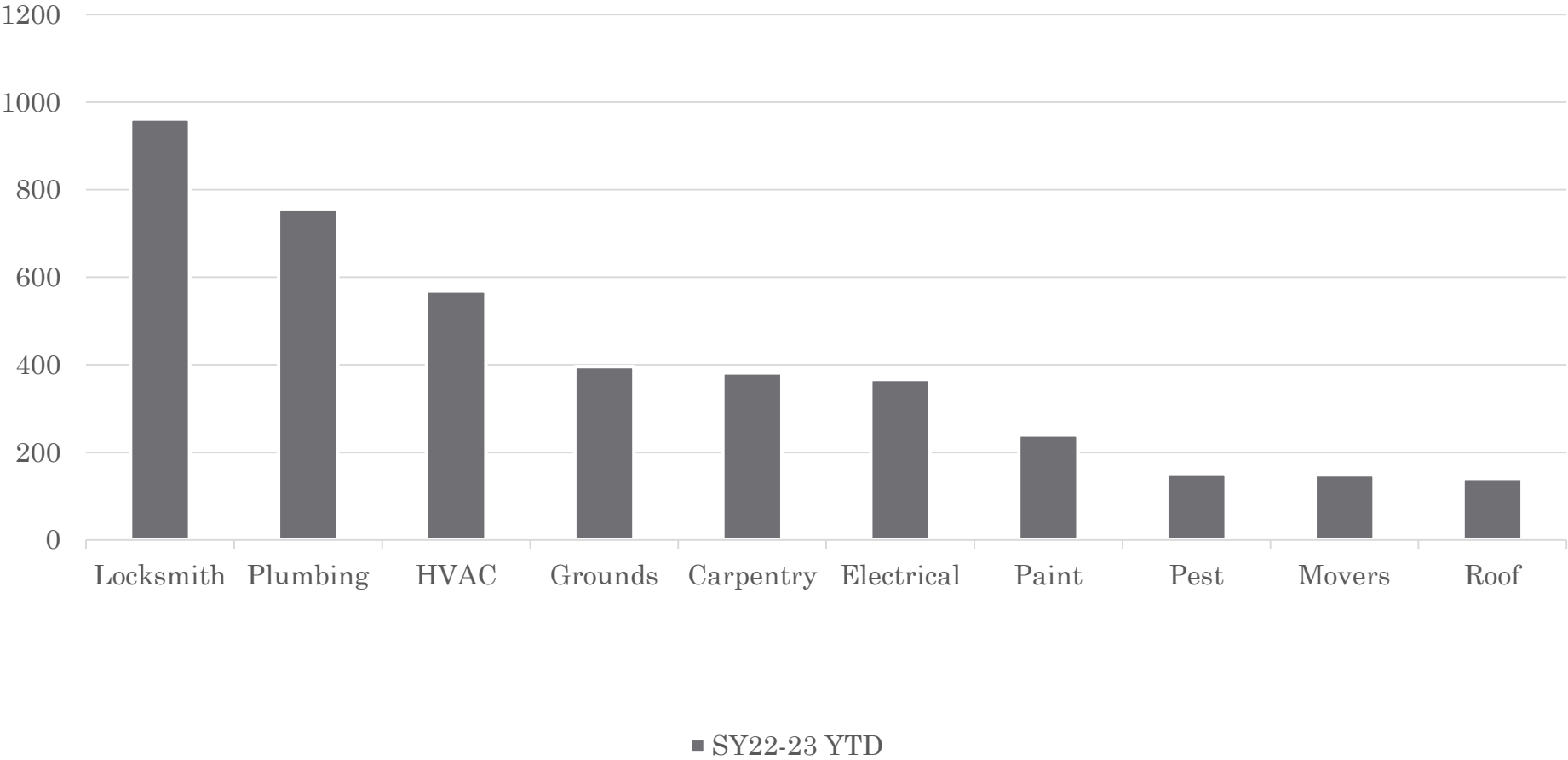
By Section 2021-2022



Work Orders

Total: 4,881

By Section 2022-2023 (Thru November)



Ongoing Projects

- **Ceiling Replacement and LED Lighting Retrofit:** Dowling and Zavala
- **Completed Irrigation System:** LBJ
- **Completed HVAC Replacement:** Administration Annex, Blanton, Burleson, Cavazos, Ector Fine Arts and 6th-grade wing, Ireland, LBJ, Pease, Ross, San Jacinto, School Nutrition, Technology Services
- **LED Lighting Upgrades:** Administration parking lot, Austin gym, Bowie cafeteria, Crockett Small gym, Jordan gym, LBJ gym, Milam gym and cafeteria, Murry Fly gym, NTO parking lot, PHS new PE gym and swimming pool, Ross gym, Sam Houston gym, Wilson & Young parking lot, Zavala cafeteria
- **Landscaping Project:** All Campuses
- **Security Fencing:** Dowling, Murry Fly and ECISD Police Department

Ongoing Projects

- **HVAC Replacement:** Fly, Milam, Carver, Blackshear
- **Boiler and Chiller Replacement:** Bowie
- **Sprinkler System:** Cavazos, Ross, and Zavala
- **Grounds Plan:** Implemented to improve the appearance of all facilities district-wide
- **LED Lighting:** Continue to update all cafeterias and gyms



Department Outlook

- Average age of buildings in our district: 50 Years Old
- In a recent facility review conducted by TASBO, they stated our facilities department is doing a great job maintaining all facilities with the resources available.
- PBK Architecture – “Our facilities are in good condition considering their age.”
- The Facilities Department maintains all district buildings to the best of its ability utilizing the available staff and budget. However, many of our buildings are in desperate need of infrastructure upgrades. The majority of these needed repairs are outside our scope of work and budget and will need to be addressed through other means.
- In order to provide our students and staff with updated and modern facilities, a bond referendum is much needed.

Questions?

