

BADGER SCHOOL BUDGET REPORT

(July 1, 2024 - June 30, 2025)

Quarterly Report (QTR 2)

October 1, 2024 through December 31, 2024

(Based on 6/27/24 Budget)

50% of year expended

EXPENDITURES

	<u>BUDGET</u>	<u>EXPENDED</u>	<u>% SPENT</u>
GENERAL FUND - 01	\$ 4,310,297.00	\$ 1,688,689.44	39%
FOOD SERVICE FUND - 02	\$ 208,912.00	\$ 80,923.11	39%
COMMUNITY ED - 04	\$ 47,372.00	\$ 17,290.53	36%
DEBT REDEMPTION - 07	\$ -	\$ -	0%
SCHOLARSHIP - 08	\$ -	\$ -	0%
TOTALS	\$ 4,566,581.00	\$ 1,786,903.08	39%

REVENUE

	<u>BUDGET</u>	<u>RECEIVED</u>	<u>% REC'D</u>
GENERAL FUND - 01	\$ 3,840,681.00	\$ 1,591,452.08	41%
FOOD SERVICE FUND - 02	\$ 185,750.00	\$ 76,712.43	41%
COMMUNITY ED - 04	\$ 41,716.00	\$ 27,236.14	65%
DEBT REDEMPTION - 07	\$ -	\$ -	0%
SCHOLARSHIP - 08	\$ -	\$ -	0%
TOTALS	\$ 4,068,147.00	\$ 1,695,400.65	42%
REPORT TOTALS	-\$498,434.00	-\$91,502.43	18%

Based on 208 Enrollment

6/27/24 School Board Meeting